

FACILITIES UPDATE

BOARD OF TRUSTEES MEETING

DECEMBER 13, 2023

FACILITIES UPDATE – TOPICS TO COVER

- Del Mar Heights School Rebuild
- Del Mar Hills Academy Modernization



DEL MAR HEIGHTS SCHOOL REBUILD



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■ Construction

- Re-start – March 6, 2023
- Anticipated Completion – May 2024
- 120+ workers on site daily
- All buildings - initial roof installation complete
 - Metal roof panels install is ongoing
- Drywall ongoing for Building C
- Interior rough in is ongoing for Building A
- Interior wall framing ongoing for Building M



DEL MAR HEIGHTS
SCHOOL REBUILD





DEL MAR HILLS ACADEMY MODERNIZATION



DEL MAR HILLS ACADEMY MODERNIZATION

- Community Input
 - Phasing Options
 - Off-site Options
 - Other Considerations
- Anticipated construction start
– June 2024





Student Location Options

Slides from November 28, 2023 Community Input Presentation



Del Mar Heights School

- Del Mar Hills Sections: 14
- Del Mar Heights Sections: 13
- Total Hills & Heights Sections: 27
- Total K-6 Classrooms at Rebuilt Del Mar Heights: 21
- Sections without classrooms: 6



Current Student Relocation Scenario

- K-3rd Grades – Del Mar Heights
 - 8 sections
- 4th-6th Grades – Sage Canyon anticipated
 - 6 sections



Current Student Relocation Scenario

- Del Mar Heights School
 - Del Mar Hills Students
 - K-3rd grades
 - 8 sections
 - 151 total students projected
 - Need 8 rooms
 - Closer to home and in boundary of residence
 - District culture of parents walking primary aged students to their classroom
- Sage Canyon School anticipated
 - Del Mar Hills Students
 - 4th-6th grades
 - 6 sections
 - 117 total students projected
 - Need 6 rooms
 - Bussing more likely to be used by upper grade students



How does the site operate?

- Del Mar Hills Academy satellite campus at each site
- Students continue to have teachers from their home school
- Class sizes remains the same
- PTA and DMSEF remain site-specific
- Del Mar Hills administrative office space at each site
- Del Mar Hills front office staff divided between the two sites



School Day

- Start and end will follow the districtwide schedule
- Before-school supervision starting at 7:15 am
- Grade level teams together
- After School Program at both sites



How does the site operate (bussing)?

- Bussing will be offered to and from the Sage Canyon School
- Pick-up location at Del Mar Heights
- Bus drop-off at 7:45 am – minimal traffic impact
- Dismissal pick-up at Sage Canyon School with return to Del Mar Heights
- Additional staffing for bus drop-off and bus pick-up



What is the impact on my child?

- Continuity of programs
 - Grade levels together
 - Teaching Teams together
 - PTA programs continue
 - DMSEF
 - After School Programs/Enrichment at all sites
- Preserving unique cultures



What is the impact on my child?

- Unique experiences and traditions will be maintained
 - Back to School Nights/Open Houses
 - Del Mar Hills schoolwide activities such as:
 - Ice Cream Social
 - Hills Spooktacular
 - Winter Fest
 - Upper Grade Musical Performance
 - Spring Family Carnival
 - Field Day
 - Spirit Days
 - Promotion
 - Other traditions



TAKE-AWAYS AND NEXT STEPS

- Not enough space for all Del Mar Hills students at Del Mar Heights
- Staff are reviewing Ashley Falls as an option for Hills students
- Site staff and district staff collaboration for transition planning
- Further sharing and feedback with Del Mar Hills community



BOARD DIRECTION

- Staff recommends moving students off site for the 2024-2025 school year.



QUESTIONS

