

9.1 - FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, OCTOBER 28, 2020

FACILITIES UPDATE – TOPICS TO COVER

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Measure MM Facilities Projects



PACIFIC HIGHLANDS RANCH SCHOOL #9

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- Coastal Development Permit
 - Carmel Valley Community Planning Board Approved the Project – 9/24
 - First Cycle Review nearly complete – three weeks late
 - District staff and consultants are reviewing comments and responding
 - Ground breaking delayed
 - Project will still be completed in time for August 2022 school opening



DEL MAR HEIGHTS SCHOOL REBUILD



DEL MAR HEIGHTS SCHOOL REBUILD

- Litigation
 - Hearing – November 18, 2020
- Coastal Development Permit (CDP)
 - Resubmittal in process

DEL MAR HEIGHTS COASTAL UPDATE – STEPS TAKEN

- April-October 2019 – Community Design Process
 - 7 community meetings
 - Over 400 participants signed into meetings
- July 2019 – District staff and architects met with City of San Diego
- April/May 2020 – PlaceWorks asks City whether a Coastal Development Permit (CDP) is needed
 - Initial City response, no permit required
 - City supervisor reversed position - CDP will be required, District informed May 14, 2020
- District staff and architects submit application to City
 - Process started May 2020
 - Completed submittal accepted June 9, 2020

DEL MAR HEIGHTS SCHOOL REBUILD – CDP UPDATE

- ✓ *6/9 – Application accepted by City system*
- ✓ *7/8 – First cycle review began*
- ✓ *8/3 – First cycle review ended*
- ✓ *8/5 – Public Notice posted and mailed by City of San Diego*
 - ✓ *30-day timeline*
- ✓ *8/6 – Meeting with City to clarify cycle review comments*
- ✓ *8/10 – Further information shared with City in response to comments*
- ✓ ***8/21 – Meeting with City – informed of City Attorney consultation and further City requirements***

DEL MAR HEIGHTS SCHOOL REBUILD – CDP UPDATE

- ✓ *9/1 – Meeting with City – information on further City requirements*
- ✓ *9/4 – 30-day Public Notice ends*
- ✓ *9/8 – Second cycle review ended*
- ✓ *9/25 – Resubmit to City*
- ✓ *10/19 – Final review comments posted online*
- ✓ *10/20 – Meeting with City to clarify items*
- Next: Resubmittal as a formal cycle, continue to provide information to address “issues”, and move to a hearing for approval

DEL MAR HEIGHTS SCHOOL REBUILD – DELAY

- Lawsuit filed by Procopio on behalf of Save the Field
- Letters sent to City Staff by Procopio on behalf of Save the Field
- Increased level of review
- Del Mar Heights School Rebuild Delayed
- Students off campus
- Projects delayed – Impact to districtwide long-term planning and each individual school modernization
 - Del Mar Hills Academy planning has not begun
- Slows the impact to classrooms in schools across the District

DEL MAR HEIGHTS SCHOOL REBUILD – STUDENT IMPACT

- All Del Mar Heights students are off campus
- Portables are placed at Del Mar Hills Academy and Ocean Air School
- Del Mar Heights Rebuild Project will not be completed by August 2021
- Students will be off campus to start the 2021-2022 school year



MEASURE MM FACILITIES PROJECTS

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- Current Series A, B, C, and D major projects
- Potential timeline impact associated with delays
- Financial impact associated with delays

MEASURE MM - SERIES A (2019-2022)

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Torrey Hills Field Upgrade

MEASURE MM - SERIES B (2021-2024*)

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Del Mar Hills Academy Modernization – start has been delayed
- Carmel Del Mar School Modernization – potential to be pushed into Series C or have Series B extend

* Anticipated Dates

MEASURE MM - SERIES C (2024-2027*)

- Dates and schedule may be impacted by current delay
- Solar Installation at All Schools
- Play improvements at All Schools
- Ashley Falls School Modernization
- Sage Canyon School Modernization
- Torrey Hills School Modernization

* Anticipated Dates

MEASURE MM - SERIES D (2027-2030*)

- Dates and schedule may be impacted by current delay
- Sage Canyon School Modernization
- Torrey Hills School Modernization
- Sycamore Ridge School Modernization
- Ocean Air School Modernization
- Technology Infrastructure at All Schools
- Front Office Upgrades at All Schools

* Anticipated Dates

MEASURE MM IMPACTS & NEXT STEPS

- Delays in initial projects can impact long-term planning
- Delays in initial projects can impact each individual project after
- Escalation is calculated at 4% per year
- Review of Capital Improvement Plan



QUESTIONS