



**REGULAR MEETING OF THE
CITIZENS' OVERSIGHT COMMITTEE OF THE
DEL MAR UNION SCHOOL DISTRICT
(MEASURE MM - APPROVED BY DISTRICT VOTERS ON NOVEMBER 6, 2018)**

This meeting will be conducted in-person, following the guidelines below:
The District will follow all current health regulations in effect at the time of the meeting.

AGENDA

September 12, 2022

5:00 p.m.

Pacific Sky School

6631 Solterra Vista Parkway, San Diego, CA 92130

Citizens' Oversight Committee Website:

<https://www.dmusd.org/Measure-MM/Independent-Citizens-Oversight-Committee-COC/index.html>

A. CALL TO ORDER: 5:00 p.m.

Acting Chairperson: Robert E. Anslow, Esq.

B. ROLL CALL (Establishment of a Quorum)

Committee Members:

Sandip Patel	Vice President, Taxpayer Organization Representative
Mark Maggenti	Clerk, Parent of Enrolled DMUSD Student Representative
Kathy Huang	Business Community Representative
Sara Lake	Parent-Teacher Organization Representative
Marina Russo	Senior Citizen Organization Representative
Ira Sharp	Community-At-Large Representative
Fuxiao Xin	Community-At-Large Representative

C. PUBLIC COMMENTS

At this time, the Committee welcomes public comments. As set out in the Committee Policies, a total of 30 minutes is provided so members of the public can address the Committee. Speakers are limited to three (3) minutes. Unless the item has been placed on the published agenda in accordance with the Brown Act, there shall be no action taken in response to public comments submitted. The Committee may: (1) acknowledge receipt of the information; (2) refer the matter to staff with no direction as to action or priority; and/or (3) direct that the matter be agendized for a future meeting of the Committee.

D. APPROVAL OF JUNE 9, 2022, MINUTES

E. PACIFIC SKY SCHOOL – MEASURE MM PROJECT TOUR

F. CITIZENS’ OVERSIGHT COMMITTEE PROJECT AND FINANCIAL UPDATE

G. DISCUSSION AND POSSIBLE ACTION(S) ON CITIZENS' OVERSIGHT COMMITTEE ELECTION OF OFFICERS

H. DISCUSSION AND POSSIBLE ACTION(S) RELATIVE TO PROPOSED COMMITTEE MEETING SCHEDULE

1. Set date, time, and place for the next meeting(s) of Citizens’ Oversight Committee

I. COMMENTS FROM COMMITTEE MEMBERS

J. ADJOURNMENT

Compliance with the Requirements of California Government Code Section 54954.2 In compliance with California law and the Americans with Disabilities Act, if you need special disability-related modifications or accommodations, including auxiliary aids or services in order to participate in this meeting, or if you need this agenda provided in an alternative format, please contact the District Office Administration at telephone (858) 755-9301 (as representative of the Committee) at least 72 hours in advance of the scheduled Committee meeting. Notification 72 hours prior to the meeting will assist the Committee and the District in making reasonable arrangements to accommodate your request.

Availability of Agenda Materials: Agenda exhibits and other writings that are disclosable public records distributed to all or a majority of the members of the Del Mar Union School District Citizens' Oversight Committee in connection with a matter subject to discussion or consideration at an open meeting of the Citizen's Oversight Committee(s) are available for public inspection at the District's website listed below. For meetings with attendance locations(s) if such writings are distributed to members of the Committee less than 72 hours prior to the meeting, they will be available in the District's Business Offices at the same time as they are distributed, except that, if such writings are distributed immediately prior to, or during, the meeting, they will be available in the District’s Business Offices.

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Superintendent
Holly McClurg, Ph.D.

Board of Trustees
Erica Halpern, President
Gee Wah Mok, Esq., Clerk
Katherine Fitzpatrick, Member
Doug Rafner, Esq., Member
Scott Wooden, Ph.D., Member

MINUTES

June 9, 2022
5:00 p.m.

Citizens' Oversight Committee Website:

<https://www.dmusd.org/Measure-MM/Independent-Citizens-Oversight-Committee-COC/index.html>

A. CALL TO ORDER: 5:02 PM

Acting Chairperson: Robert E. Anslow, Esq.

B. ROLL CALL (Establishment of a Quorum)

Committee Members:

Sandip Patel	Vice President, Taxpayer Organization Representative
Mark Maggenti	Clerk, Parent of Enrolled DMUSD Student Representative
Kathy Huang	Business Community Representative
Sara Lake	Parent-Teacher Organization Representative
Marina Russo	Senior Citizen Organization Representative
Joe Smith	Community-At-Large Representative
Fuxiao Xin	Community-At-Large Representative

Joe Smith and Sandip Patel were not in attendance.

C. PUBLIC COMMENTS

At this time, the Committee welcomes public comments. As set out in the Committee Policies, a total of 30 minutes is provided so members of the public can address the Committee. Speakers are limited to three (3) minutes. Unless the item has been placed on the published agenda in accordance with the Brown Act, there shall be no action taken in response to public comments submitted. The Committee may: (1) acknowledge receipt of the information; (2) refer the matter to staff with no direction as to action or priority; and/or (3) direct that the matter be agendaized for a future meeting of the Committee.

D. APPROVAL OF MARCH 24, 2022, MINUTES

On a motion by Sara Lake, seconded by Kathy Huang, and carried by five yes votes, the COC approved the minutes of the March 24, 2022 meeting as shown.

- E. PACIFIC SKY SCHOOL – MEASURE MM PROJECT TOUR
Mr. Delehanty led the COC Members on a construction progress tour of Pacific Sky School.
- F. CITIZENS’ OVERSIGHT COMMITTEE PROJECT AND FINANCIAL UPDATE
Mr. Delehanty presented on the school district facility projects. Mr. Pong presented on the budget and expenditures for Measure MM funded projects as of May 31, 2022.
- G. ISSUANCE OF GENERAL OBLIGATION BONDS, 2018 ELECTION, SERIES 2022 B UPDATE
Mr. Delehanty updated the COC Members on Measure MM, Series 2022 B.
- H. DISCUSSION AND POSSIBLE ACTION(S) ON CITIZENS' OVERSIGHT COMMITTEE ELECTION OF OFFICERS
Mr. Anslow will continue to be the COC Chairperson.
- I. DISCUSSION AND POSSIBLE ACTION(S) RELATIVE TO PROPOSED COMMITTEE MEETING SCHEDULE
 - 1. Set date, time, and place for the next meeting(s) of Citizens’ Oversight Committee
The next COC meeting will be on September 12, 2022 at 5:00 PM. The location of the meeting will be at Pacific Sky School.
- J. COMMENTS FROM COMMITTEE MEMBERS
- K. ADJOURNMENT 6:25 PM

The foregoing minutes of the June 9, 2022 have been reviewed and approved by the Citizens’ Oversight Committee.

Mark Maggenti, Clerk

DEL MAR UNION SCHOOL DISTRICT

General Obligation Bond Authorization

2018 Measure MM



Del Mar

• UNION SCHOOL DISTRICT •

**Citizens' Oversight
Committee Project and
Financial Update**

as of 8/31/2022

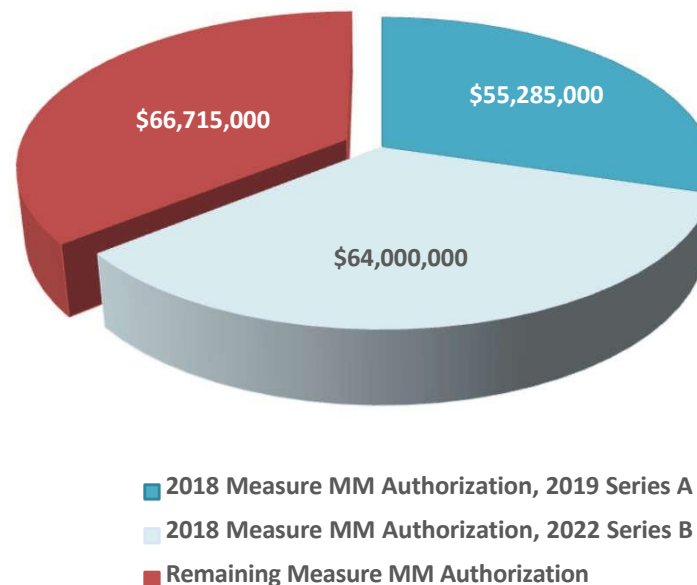
September 12, 2022 Meeting

2018 GENERAL OBLIGATION BOND ELECTION

Measure MM Overview

On November 6, 2018, the voters of the Del Mar Union School District authorized **Measure MM** under the Proposition 39 statutes. **Measure MM** authorized the issuance of **\$186 million** in General Obligation Bonds (the “Bonds”). The net proceeds of the Bonds are intended to be used to repair, renovate, upgrade, replace, modernize, and construct school facilities and fund related facilities costs to meet current health, safety and instructional standards which will improve the overall educational experience for all students in the District.

\$186 Million Measure MM Authorization



Measure MM General Obligation Bonds

Del Mar Heights School - School Rebuild

Description of Project

The Del Mar Heights School Rebuild is a complete redesign and reconstruction of an over 60-year-old campus. The Rebuild Project creates a safe, flexible learning environment that includes improvements in fire safety, ingress and egress, energy efficiency, and the use of natural light.

Project Timelines & Budget:

Architect:	DLR Group BakerNowicki
Project Status:	In Construction
Construction Start Date:	March 7, 2022
Project Completion Date:	To Be Determined
Estimated Budget:	\$66.3 Million

Current Project Status

- ✓ Construction began on March 7, 2022
- ✓ Construction contract was awarded to Balfour Beatty Construction
- ✓ Ongoing litigation has stopped construction as of May 13, 2022
- ✓ Litigation:
 - ✓ Court of Appeals Oral Arguments (original lawsuit) September 13, 2022
 - ✓ Hearing for Lawsuit against City of SD
 - ✓ September 30, 2022
 - ✓ Outfall repair work
 - ✓ DMUSD pursued authorization to complete
 - ✓ Authorization received August 23, 2022

Measure MM General Obligation Bonds

Del Mar Heights School - Project Renderings



Measure MM General Obligation Bonds

Pacific Sky School - New School

Description of Project

Pacific Sky School will be the District's ninth school, serving families in the eastern Pacific Highlands Ranch community. The school makes use of natural light and has ample opportunities for students to learn both indoors and outdoors. Energy efficiency and student safety were at the forefront of this design while striving to create a fun, student-centered, elementary school learning environment.

Project Timelines & Budget:

Architect: OBR Architecture, Inc.
Project Status: In Construction
Construction Start Date: May 17, 2021
Project Completion Date: November 2022
Estimated Budget: \$74 Million

Current Project Status

- ✓ This project is being funded from a combination of Measure MM GO Bonds and Community Facilities District (CFD) Funds
- ✓ Construction began on May 17, 2021
- ✓ Construction contract was awarded to Erickson-Hall Construction Company
- ✓ School opened August 15th!
- ✓ Formal Ribbon Cutting: September 23, 2022
- ✓ Anticipated Kitchen Completion: November 2022

Measure MM General Obligation Bonds

Pacific Sky School - New School

Pacific Sky School

Measure MM General Obligation Bonds

Pacific Sky School - Construction Progress Pictures



Measure MM General Obligation Bonds

Del Mar Hills Academy - Modernization

Description of Project

The Del Mar Hills Academy Modernization is a whole-site modernization that is planned to include upgrades to all classroom, administrative offices, outdoor learning spaces, and play areas. Roofing, HVAC, lighting, electrical, plumbing, and technology will also be upgraded through this modernization process

Project Timelines & Budget:

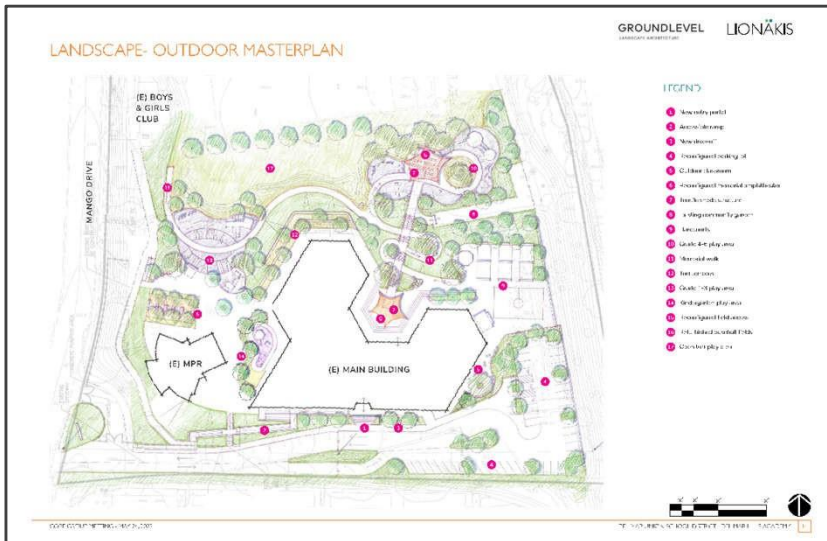
Architect:	Lionakis
Project Status:	In Design
Construction Start Date:	To Be Determined
Project Completion/Duration:	24 Months
Estimated Budget:	\$20 Million

Current Project Status

- ✓ This project is currently in the design phase
- ✓ Design plans are expected to be submitted to the Department of State Architect (DSA) in Fall 2022
- ✓ RFP for Lease Leaseback Contractor was released on May 31, 2022
- ✓ Geotechnical investigation – complete
- ✓ Site survey – site visit complete
- ✓ CEQA – ongoing
- ✓ Cost estimate – over budget
- ✓ Next steps:
 - ✓ Continue design update
 - ✓ Community planning sessions

Measure MM General Obligation Bonds

Del Mar Hills Academy - Project Renderings



Measure MM General Obligation Bonds

Districtwide - Modern Learning Environments

Description of Project

Classrooms at every school in the District are being modernized. Modernization includes the removal of old casework, installation of whiteboard walls, replacement of carpet, painting, and new flexible furniture

Current Project Status

- ✓ This project includes K-6, Special Education and STEAM+ classrooms at all District schools
- ✓ Each summer, pre-selected classrooms are modernized
- ✓ All classes are scheduled to be modernized by the 2025-2026 school year
- ✓ Modernized 44 classrooms during Summer 2022

Project Timelines & Budget:

Project Status:	In Construction
Construction Start Date:	Summer 2020
Project Completion/Duration:	Summer 2025
Estimated Budget:	\$10 Million

Measure MM General Obligation Bonds

Districtwide Modern Learning Environments



Measure MM General Obligation Bonds

Districtwide - Playground Replacement

Description of Project

Playgrounds are being replaced at all school sites in the District. Playground designs were developed through the design process for the new school build, a student design challenge, and site-based input

Project Timelines & Budget:

Project Status: **In Construction**

Construction Start Date: Summer 2021

Project Completion/Duration: Summer 2023

Estimated Budget: \$4 Million

Current Project Status

- ✓ Initial playground installation occurred at Sycamore Ridge School in 2021
- ✓ Ashley Falls School and Carmel Del Mar School playground installations are near completion
- ✓ Ocean Air School, Sage Canyon School, and Torrey Hills School playground installations will occur in 2023-2024
- ✓ Del Mar Hills Academy playground installation will occur as part of the Del Mar Hills Academy Modernization

Measure MM General Obligation Bonds

Districtwide - Playground Replacement



Measure MM General Obligation Bonds

Districtwide - Serveries

Description of Project

With the implementation of Universal Meals, each school has a need for a meal service areas. The Quick Cafes will create a permanent serving area, provide food storage, and a self service line

Current Project Status

- ✓ Serveries installed at Ashley Falls School, Del Mar Hills Academy, Carmel Del Mar School, Ocean Air School, Sage Canyon School, Sycamore Ridge School and Torrey Hills School
- ✓ Del Mar Heights School and Pacific Sky School will have a built in servery as part of construction on those sites

Project Timelines & Budget:

Project Status:	In Construction
Construction Start Date:	Summer 2022
Project Completion/Duration:	Summer 2022
Estimated Budget:	\$795,000

Measure MM General Obligation Bonds

Districtwide Serveries



Measure MM General Obligation Bonds

Measure MM

MEASURE MM CUMULATIVE ENCUMBRANCE & EXPENDITURE SUMMARY BY SCHOOL CAMPUS

(From Inception to 8/31/2022)

MEASURE MM ENCUMBRANCES & EXPENDITURES SUMMARY BY SCHOOL CAMPUS

No.	District Project Name	2018 Measure MM Cumulative ENUMBRANCES *	2018 Measure MM Cumulative EXPENDITURES *	2018 Measure MM ENCUMBRANCE BALANCE *	Project Status
A		B	C	D (B + C)	E
006 - Ashley Falls School Campus Improvements:					
1	Ashley Falls School - Modern Learning Environments	\$380,933.18	(\$240,224.63)	\$140,708.55	In Progress
2	Ashley Falls School - Play Improvements	619,702.90	(99,494.92)	520,207.98	In Progress
3	Ashley Falls School - Lunch Servery	74,952.00	(74,952.00)	0.00	Completed
	Campus Total:	\$1,075,588.08	(\$414,671.55)	\$660,916.53	

005 - Carmel Del Mar School Campus Improvements:					
4	Carmel Del Mar School - Modern Learning Environments	\$294,318.01	(\$147,615.41)	\$146,702.60	In Progress
5	Carmel Del Mar School - Play Improvements	661,002.58	(71,526.89)	589,475.69	In Progress
6	Carmel Del Mar School - Lunch Servery	128,643.79	(68,727.50)	59,916.29	In Progress
	Campus Total:	\$1,083,964.38	(\$287,869.80)	\$796,094.58	

003 - Del Mar Heights School Campus Improvements:					
7	Del Mar Heights School - Rebuild	\$62,719,903.87	(\$16,172,870.99)	\$46,547,032.88	In Progress
	Campus Total:	\$62,719,903.87	(\$16,172,870.99)	\$46,547,032.88	

004 - Del Mar Hills Academy Campus Improvements:					
8	Del Mar Hills Academy - Modernization	1,375,784.10	(295,053.55)	1,080,730.55	In Progress
9	Del Mar Hills Academy - Modern Learning Environments	427,256.45	(134,954.94)	292,301.51	In Progress
10	Del Mar Hills Academy - Lunch Servery	77,511.66	(77,511.66)	0.00	Completed
	Campus Total:	\$1,880,552.21	(\$507,520.15)	\$1,373,032.06	

MEASURE MM ENCUMBRANCES & EXPENDITURES SUMMARY BY SCHOOL CAMPUS

No.	District Project Name	2018 Measure MM Cumulative ENUMBRANCES *	2018 Measure MM Cumulative EXPENDITURES *	2018 Measure MM ENCUMBRANCE BALANCE *	Project Status
A		B	C	D (B + C)	E
010 - Ocean Air School Campus Improvements:					
11	Ocean Air School - Modern Learning Environment	\$835,302.22	(\$301,271.56)	\$534,030.66	In Progress
12	Ocean Air School - Lunch Servery	132,824.49	(72,822.00)	60,002.49	In Progress
	Campus Total:	\$968,126.71	(\$374,093.56)	\$594,033.15	
011 - Pacific Sky School Campus Improvements:					
13	Pacific Sky School - New Construction	\$24,414,246.42	(\$23,494,641.70)	\$919,604.72	In Progress
	Campus Total:	\$24,414,246.42	(\$23,494,641.70)	\$919,604.72	
008 - Sage Canyon School Campus Improvements:					
14	Sage Canyon School - Modernization	\$254,587.54	(\$254,587.54)	\$0.00	Completed
15	Sage Canyon School - Modern Learning Environments	258,848.94	(183,606.64)	75,242.30	In Progress
16	Sage Canyon School - Lunch Servery	130,260.04	(70,343.75)	59,916.29	In Progress
	Campus Total:	\$643,696.52	(\$508,537.93)	\$135,158.59	
009 - Sycamore Ridge School Campus Improvements:					
17	Sycamore Ridge School - Modern Learning Environments	\$268,655.39	(\$160,803.13)	\$107,852.26	In Progress
18	Sycamore Ridge School - Play Improvements	592,614.03	(592,614.03)	0.00	Completed
19	Sycamore Ridge School - Lunch Servery	172,579.80	(67,434.50)	105,145.30	In Progress
	Campus Total:	\$1,033,849.22	(\$820,851.66)	\$212,997.56	

MEASURE MM ENCUMBRANCES & EXPENDITURES SUMMARY BY SCHOOL CAMPUS

No.	District Project Name	2018 Measure MM Cumulative ENUMBRANCES *	2018 Measure MM Cumulative EXPENDITURES *	2018 Measure MM ENCUMBRANCE BALANCE *	Project Status
A		B	C	D (B + C)	E
007 - Torrey Hills School Campus Improvements:					
20	Torrey Hills School - Modern Learning Environments	\$385,007.52	(\$118,994.47)	\$266,013.05	In Progress
21	Torrey Hills School - Play Improvements	933,146.18	(933,146.18)	0.00	Completed
22	Torrey Hills School - Lunch Served	77,614.73	(77,614.73)	0.00	Completed
Campus Total:		\$1,395,768.43	(\$1,129,755.38)	\$266,013.05	
030 - District-Wide Improvements:					
23	District Wide - Modern Learning Environments	\$657,473.77	(\$73,447.69)	\$584,026.08	In Progress
24	District Wide - Bond Project Support Costs	206,881.50	(206,881.50)	0.00	In Progress
Campus Total:		\$924,375.27	(\$280,329.19)	\$584,026.08	
COMBINED TOTAL FOR MEASURE MM PROJECTS:		<u>\$96,140,071.11</u>	<u>(\$43,991,141.91)</u>	<u>\$52,088,909.20</u>	

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Based on the District's financial data as of 8/31/2022

Measure MM General Obligation Bonds

Measure MM

MEASURE MM EXPENDITURE SUMMARY

(From 6/1/2022 to 8/31/2022)

Project: 003-0000 - Del Mar Heights School Rebuild

Vendor	Expenditure	Description
AMS.Net, Inc.	(\$39,562.43)	Technology
Atkinson, Andelson, Loya, Ruud	(\$160,923.02)	Legal Services
Baker Nowicki Design Studio, LLP	\$0.00	Architect Fees
Balfour Beatty Construction	(\$2,398,915.06)	Prelim. Svcs./Preconstruction & Main Construction
Consulting & Inspection	(\$30,020.00)	Inspections
DLR Group Inc.	(\$40,806.57)	Architect Fees
Elite Modular Leasing And Sales, Inc	(\$54,781.50)	Interim Housing
Loveless Linton, Inc.	(\$7,187.00)	Environmental Consulting
Nova Services, Inc.	(\$45,916.00)	Geotechnical Services & Construction Tests
Placeworks Inc.	(\$959.64)	Environmental Consultant
City of San Diego Dev. Svcs.	\$7,700.00	Other Site Costs
Project Total:	(\$2,771,371.22)	003-0000 - Del Mar Heights School Rebuild

Project: 004-9001 - Del Mar Hills Academy - Modernization

Vendor	Expenditure	Description
Atkinson, Andelson, Loya, Ruud	(\$411.25)	Legal Services
Lionakis	(\$84,629.00)	Architect Fees
Nova Services, Inc.	(\$3,500.00)	Geotechnical Services & Construction Tests
Placeworks Inc.	(\$1,672.80)	Environmental Consultant
Snipes Engineering, Inc.	(\$35,817.50)	Surveying
Project Total:	(\$126,030.55)	004-9001 - Del Mar Hills Academy - Modernization

Project: 004-9002 - Del Mar Hills Academy - Modern Learning Environments

Vendor	Expenditure	Description
Meteor Education, LLC	\$0.00	Furniture & Equipment
Project Total:	\$0.00	004-9002 - Del Mar Hills Academy - Modern Learning Environments

Project: 004-9005 - Del Mar Hills Academy - Lunch Servery

Vendor	Expenditure	Description
ServeSmart K12 Products	(\$77,511.66)	School Food Servery
Project Total:	(\$77,511.66)	004-9005 - Del Mar Hills Academy - Lunch Servery

Project: 005-9002 - Carmel Del Mar School - Modern Learning Environments		
Vendor	Expenditure	Description
Culver Newlin	(\$6,286.44)	Furniture & Equipment
Meteor Education, LLC	\$0.00	Furniture & Equipment
Project Total:	(\$6,286.44)	005-9002 - Carmel Del Mar School - Modern Learning Environments
Project: 005-9003 - Carmel Del Mar School - Play Improvements		
Vendor	Expenditure	Description
R.E. Schultz Construction	(\$56,834.10)	Construction
Project Total:	(\$56,834.10)	005-9003 - Carmel Del Mar School - Play Improvements
Project: 005-9005 - Carmel Del Mar School - Lunch Servery		
Vendor	Expenditure	Description
ServeSmart K12 Products	(\$68,727.50)	School Food Servery
Project Total:	(\$68,727.50)	005-9005 - Carmel Del Mar School - Lunch Servery
Project: 006-9002 - Ashley Falls School - Modern Learning Environments		
Vendor	Expenditure	Description
Culver Newlin	(\$1,504.02)	Furniture & Equipment
Meteor Education, LLC	\$0.00	Furniture & Equipment
Quality Sealants Inc.	\$0.00	Epoxy Services
Project Total:	(\$1,504.02)	006-9002 - Ashley Falls School - Modern Learning Environments
Project: 006-9003 - Ashley Falls School - Play Improvements		
Vendor	Expenditure	Description
Dave Bang Associates, Inc.	(\$5,200.74)	Outdoor Equipment Distributor
R.E. Schultz Construction	(\$85,794.39)	Construction
Project Total:	(\$90,995.13)	006-9003 - Ashley Falls School - Play Improvements
Project: 006-9005 - Ashley Falls School - Lunch Servery		
Vendor	Expenditure	Description
ServeSmart K12 Products	(\$74,952.00)	School Food Servery
Project Total:	(\$74,952.00)	006-9005 - Ashley Falls School - Lunch Servery

Project: 007-9002 - Torrey Hills School - Modern Learning Environments

Vendor	Expenditure	Description
Culver Newlin	(\$3,564.28)	Furniture & Equipment
Meteor Education, LLC	\$0.00	Furniture & Equipment
Project Total:	(\$3,564.28)	007-9002 - Torrey Hills School - Modern Learning Environments

Project: 007-9005 - Torrey Hills School - Lunch Servery

Vendor	Expenditure	Description
ServeSmart K12 Products	(\$77,614.73)	School Food Servery
Project Total:	(\$77,614.73)	007-9005 - Torrey Hills School - Lunch Servery

Project: 008-9002 - Sage Canyon School - Modern Learning Environments

Vendor	Expenditure	Description
Culver Newlin	(\$752.01)	Furniture & Equipment
Meteor Education, LLC	\$0.00	Furniture & Equipment
Project Total:	(\$752.01)	008-9002 - Sage Canyon School - Modern Learning Environments

Project: 008-9005 - Sage Canyon School - Lunch Servery

Vendor	Expenditure	Description
ServeSmart K12 Products	(\$70,343.75)	School Food Servery
Project Total:	(\$70,343.75)	008-9005 - Sage Canyon School - Lunch Servery

Project: 009-9002 - Sycamore Ridge School - Modern Learning Environments

Vendor	Expenditure	Description
Culver Newlin	(\$2,346.15)	Furniture & Equipment
Meteor Education, LLC	\$0.00	Furniture & Equipment
Project Total:	(\$2,346.15)	009-9002 - Sycamore Ridge School - Modern Learning Environments

Project: 009-9005 - Sycamore Ridge School - Lunch Servery

Vendor	Expenditure	Description
ServeSmart K12 Products	(\$67,434.50)	School Food Servery
Project Total:	(\$67,434.50)	009-9005 - Sycamore Ridge School - Lunch Servery

Project: 010-9002 - Ocean Air School - Modern Learning Environment

Vendor	Expenditure	Description
Culver Newlin	(\$5,264.06)	Furniture & Equipment

Project: 010-9002 - Ocean Air School - Modern Learning Environment

Vendor	Expenditure	Description
Meteor Education, LLC	\$0.00	Furniture & Equipment
Quality Sealants Inc.	\$0.00	Epoxy Services
Project Total:	(\$5,264.06)	010-9002 - Ocean Air School - Modern Learning Environment

Project: 010-9005 - Ocean Air School - Lunch Servery

Vendor	Expenditure	Description
ServeSmart K12 Products	(\$72,822.00)	School Food Servery
Project Total:	(\$72,822.00)	010-9005 - Ocean Air School - Lunch Servery

Project: 011-0000 - Pacific Sky School

Vendor	Expenditure	Description
AMS.Net, Inc.	(\$50,402.92)	Technology
Alpers Engineering Group, LLC	(\$15,976.75)	Engineering Firm
Blue Coast Consulting	(\$70,277.00)	Inspections
Bluum USA Inc.	(\$54,000.88)	Furniture & Equipment
Culver Newlin	(\$61,283.82)	Furniture & Equipment
Erickson-Hall Construction Company	(\$2,928,609.12)	Construction Services
Freeform Clay & Supplies	(\$3,902.98)	Clay Distribution
Indoff, Incorporated	(\$40,101.10)	Furniture & Equipment
Meteor Education, LLC	(\$8,737.47)	Furniture & Equipment
Ninyo & Moore	(\$63,987.50)	Geotechnical Engineering Services
OBR Architecture, Inc	(\$72,358.60)	Architect Fees
OpenTheBooks	(\$21,272.20)	Furniture & Equipment
Placeworks Inc.	(\$27.01)	Environmental Consultant
Virco Mfg. Corporation	(\$37,655.10)	Furniture & Equipment
Project Total:	(\$3,428,592.45)	011-0000 - Pacific Sky School

Project: 030-9002 - District Wide - Modern Leaning Environments

Vendor	Expenditure	Description
A&S Flooring	(\$63,440.90)	Flooring Installer
Bluum USA Inc.	(\$10,006.79)	Furniture & Equipment
Vasquez Construction Co., Inc.	\$0.00	Construction Services
Project Total:	(\$73,447.69)	030-9002 - District Wide - Modern Leaning Environments

Project: 030-9004 - District Wide - Bond Project Support Costs		
Vendor	Expenditure	Description
Construction Manager	(\$43,418.13)	Project Planning & Support
KeyAnalytics	(\$60,020.00)	Project Tracking & Compliance Reporting & Cash Flow Planning
Project Total:	(\$103,438.13)	030-9004 - District Wide - Bond Project Support Costs
Grand Total:	(\$7,179,832.37)	Del Mar Union School District