

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class Size</u>		\$ <u>550,000</u>
<u>Library Media Specialist</u>		\$ <u>61,000</u>
<u>Eliminate ELL Aide</u>		\$ <u>101,400</u>
<u>Eliminate Teacher on Special Assignment</u>		\$ <u>72,000</u>
	Total Amount:	\$ <u>234,400</u>

} 234,400

and the following items be added to the list:

<u>Reduce Teacher on Special Assignment</u>		\$ <u>57,600</u>
<u>Certificated Staff - One Day Furlough</u>		\$ <u>136,500</u>
<u>One Day Furlough - All Others</u>		\$ <u>40,400</u>
_____		\$ _____
	Total Amount:	\$ <u>234,500</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class size 22:1</u>	\$ <u>550,000</u>
<u>Library media specialist</u>	\$ <u>61,000</u>
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>611,000</u>

and the following items be added to the list:

<u>Restructure ESC-120 minutes for all levels</u>	\$ <u>216,000</u>
<u>Suspend Class size overage pymt.</u>	\$ <u>142,000</u>
<u>+ 2 other options</u>	\$ <u>28,000</u> \$ <u>19,000</u>
<u>Reduce teacher on special assignment:</u>	\$ <u>57,600</u>
20% BTSA - 20% classroom	Total Amount: \$ <u>412,600</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class size (K-3) 22:1</u>	\$ <u>550,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>550,000</u>

and the following items be added to the list:

Upper grade Com and Conference Days	\$ 28,800
* Restructure ESC - 120 minutes planning time for all grade levels	\$ <u>216,000</u>
• Suspend Class size Overage Request	\$ <u>142,000</u>
_____	\$ _____
Total Amount:	\$ _____

Could you add upper grade Com and Conf Days (\$28,800) and shared assignment out of contract 24 hours pay (\$9,000) back to ESC to minimize amount of time being taken. ~~(\$28,800)~~ (i.e. increase current proposed 120 min up to 130? 140? minutes?)

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Jen Charat

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class size (K-3) 22:1</u>	\$ <u>550K</u>
	\$ _____
	\$ _____
	\$ _____
Total Amount: \$ _____	

and the following items be added to the list:

<u>Library Medic Specialist*</u>	\$ <u>250K</u>
	\$ _____
	\$ _____
	\$ _____

* take this time to redefine the positions. Do we need general medics or tech specialists? I think so.

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

During this time, when we are having to do a massive shift to new standards and assessments, we should not be considering an increase in class size. Additionally in this vein, the district might consider creating parity across the sections (K-3) (4-6) as a potential way to find cost savings. At this time, the sections are distinctly unequal, leading some to wonder if we could have been saving those monies to date.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Dominique Beitkanoun

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class Size</u>	\$ <u>550,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

and the following items be added to the list:

<u>Eliminate Library Media Specialist</u>	\$ <u>250,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ <u>250,000</u>	

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Janet Handzel

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class Size (K-3) 22:</u>	\$ <u>550K</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>550K</u>

and the following items be added to the list:

<u>Library Specialist (8 pos)</u>	\$ <u>250K</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>250K</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Erica Halpern

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Restructure ESC -120 min</u>	\$ <u>216</u>
<u>Library Media Specialist</u>	\$ <u>61</u>
XXXXXXXXXXXXXXXXXXXX	\$ XXXXXX
<u>class size 22:1</u>	\$ <u>550</u>
Total Amount:	\$ <u>277</u>

← does not need to be replaced b/c take furlough days instead

and the following items be added to the list:

<u>Additional Furlough Day</u>	\$ <u>177</u>
<u>Parent Giving via Hybrid Structure</u>	\$ <u>100</u>
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>277</u>

$130.5 + 40.4$

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

Class size 22:1	\$ <u>550,000</u>
	\$ _____
	\$ _____
	\$ _____
Total Amount:	\$ <u>550,000</u>

and the following items be added to the list:

Shared contract	\$ <u>19,000</u>
Class size overage	\$ <u>142,000</u>
upper grade comp	\$ <u>28,800</u>
+ one furlough day	\$ <u>136,500</u>
- staff development	
Total Amount:	\$ <u>326,300</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class Size (K-3) 22:1</u>	\$ <u>550,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

<input checked="" type="checkbox"/> <u>Add other options all (subject to negotiations)</u>	\$ <u>405,800</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Furlough Days</u>	\$ <u>682,500</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

Class size	\$ 550
	\$ _____
	\$ _____
	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

Furlough Days (4) (*not 5 days)	\$ 540
Class size	\$ 550
	\$ _____
	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>• Take off Class Size</u>	\$ <u>550,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>550,000</u>

and the following items be added to the list:

<u>• Put the extra (\$88,300)</u>	\$ _____
<u>and put into Restructure</u>	\$ _____
<u>ESC 120min. planning</u>	\$ _____
<u>time</u>	\$ _____
Total Amount:	\$ <u>1,000,000</u>

comes from Handshake page.

I agree with the rest of the proposal.

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Teacher/Parent

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

Class Size	\$ _____
Class Size	\$ <u>550,000</u>
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class size (K-3) 22:1</u>	\$ <u>550,000</u>
<u>Furlough Days - 5 days - ^{certificated}</u>	\$ <u>682,500</u>
<u>Furlough - 5 days classified</u>	\$ <u>202,000</u>
_____	\$ _____
Total Amount:	\$ <u>1,434,500</u>

and the following items be added to the list:

<u>Assistant Principal</u>	\$ <u>110,700</u>
<u>Class Size (K-3) 24:1</u>	\$ <u>727,000</u>
<u>Furlough Days - 2 days ^{certificated}</u>	\$ <u>273,000</u>
<u>Furlough Days - 2 days ^{classified}</u>	\$ <u>80,800</u>
Total Amount:	\$ <u>1,201,500</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) [scribbled out]

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>3 Furlough days - certificated</u>	\$ <u>409,500</u> 600,000
<u>3 Furlough days - classified/Admin</u>	\$ <u>121,200</u> 200,000
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>530,700</u>

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>class size (K-3) 22:1</u>	\$ <u>550,000</u>
<u>Furlough Day - Five Day</u> <small>certificated</small>	\$ <u>682,500</u>
<u>Furlough Day - Five Day</u> <small>classified</small>	\$ <u>202,000</u>
_____	\$ _____
Total Amount:	\$ <u>1,434,500.00</u>

and the following items be added to the list:

<u>class size (K-3) 24:1</u>	\$ <u>727,000</u>
<u>Furlough Day - Two Day</u> <small>certificated</small>	\$ <u>273,000</u>
<u>Furlough Day - Two Day</u> <small>classified</small>	\$ <u>80,800</u>
_____	\$ _____
Total Amount:	\$ <u>1,080,800.00</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

Class size 22:1	\$ 550,000
ESC/Planning	\$ 216,000
	\$ _____
	\$ _____
Total Amount:	\$ 766,000

and the following items be added to the list:

Upper grade comp	\$ 28,800
Class size average	\$ 142,000
Shared contract	\$ 19,000
One furlough day	\$ 136,500
Total Amount:	\$ 326,300

↳ (is a 1/2 furlough day) allowed

+ keep 5 furloughs

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) David Wojtkowski

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

Furlough Days - Five Days - Certif	\$ <u>682,500</u>
Eliminate Teacher Special Assign	\$ <u>72,000</u>
Furlough Days - Five Days - Classified	\$ <u>202,000</u>
_____	\$ _____
Total Amount:	\$ <u>956,500</u>

and the following items be added to the list:

Furlough Days - ³ Five Days - Certif	\$ <u>409,500</u>
Upper Grade Comp / Conference Days	\$ <u>28,800</u>
Furlough Days - 3 Days - Classified	\$ <u>121,200</u>
Reduce Teacher Special Assignment 40/60	\$ <u>43,200</u>
Health Aid Technician	\$ <u>27,638</u>
Total Amount:	\$ <u>630,338</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

Total Initial 2,317,400
 - 956,500
 + 630,338

 \$ 1,991,238

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Drew Isaacman

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Restructure ESC</u>	\$ <u>216K</u>
<u>Certificated Furlough Days - 5 Staff</u>	\$ <u>682K</u>
<u>Classified + Furlough Days - 5 Mgmt</u>	\$ <u>202K</u>
_____	\$ _____
Total Amount:	\$ <u>1,100</u>

and the following items be added to the list:

<u>Certificated Staff Furlough Days - 3</u>	\$ <u>409,500</u>
<u>Classified Mgmt Furlough Days - 3</u>	\$ <u>121,200</u>
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>530,700</u>

(569,300)

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) 

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

NOTE: PREFER FURLOUGH DAYS OVER INCREASE IN CLASS SIZE, FURLOUGH DAYS INCL. CLASSIFIED AND MGMT STAFF.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

- _____ \$ _____
 - _____ \$ _____
 - _____ \$ _____
 - _____ \$ _____
- Total Amount: \$ _____

and the following items be added to the list:

- _____ \$ _____
 - _____ \$ _____
 - _____ \$ _____
 - _____ \$ _____
- Total Amount: \$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

Thank you for the opportunity to participate!

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Randy Berbolfe

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

- 50 Day Furlough Days	682,500
- Restitus ESC	216,000
- super class overage	142,000
	1,040,500

Of the budget reductions identified, I prefer that.....
the following items be removed from the list:

Keep all the items in yellow sheet not subject to negotiations

	\$ _____
	\$ _____
	\$ _____
	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

Furlough Days (5)	\$ 682,500
Restitus ESC-120	\$ 216,000
super class overage pay	\$ 142,000
	\$ _____
Total Amount:	\$ 1,040,500

Have Furlough days, where teachers and administrators not come in and where parents do the educational and administrative functions.

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

could also have educational days out parents have staff team own the or do other educational activities

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

7 Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

- | | | | |
|-----------|---------------------------------------|----|-------------|
| <u>sb</u> | - <u>no reduction</u> | | |
| | - <u>Library Media Specialist</u> | \$ | <u>61K</u> |
| | - <u>ELL (concern)</u> | \$ | <u>1014</u> |
| | - <u>want to have proper training</u> | \$ | _____ |
| | - <u>for teachers to transition</u> | \$ | _____ |
| | Total Amount: | \$ | <u>160K</u> |

Key to (X) Standards
Concerned
teachers
can't
support
Aline

and the following items be added to the list:

- | | | | |
|--|-------------------------------------|----|---------------|
| | - <u>Teacher special assignment</u> | | |
| | - <u>"</u> | \$ | <u>57,600</u> |
| | - <u>"</u> | \$ | <u>43,200</u> |
| | - <u>ass. ret - teacher salary</u> | \$ | <u>69,000</u> |
| | - _____ | \$ | _____ |
| | Total Amount: | \$ | <u>160K</u> |

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) JONATHAN FLAM

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class Size (K-3)</u>	\$ <u>550,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

and the following items be added to the list:

<u>Furlough Days - 5 Days</u>	\$ <u>682,500</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class Size Reduction</u>	\$ <u>550.000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Karen Hobby - Ocean Air Admin

In thinking of what affects our children:

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

below 29 hours/week

1. Do not reduce health tech hours at school of nearly 800 students — for liability + safety reasons! ~~what are we doing~~

Of the budget reductions identified, I prefer that.....

~~Health Tech~~
~~Handwritten scribbles~~

the following items be removed from the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

Consider also that our ~~patients~~ next door will be closed the first 2 months of school - all kids will be on playground = more accidents and injuries.

Also →

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

✓ _____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

Furlough Days - 5 \$ 682,500

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total Amount: \$ _____

and the following items be added to the list:

Furlough Days - 2 \$ 273,000

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total Amount: \$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

- <u>Class size 22:1</u>	\$ <u>550,000</u>
- <u>restructure ESC - 120 min</u>	\$ <u>216,000</u>
<u>planning time for all grades</u>	\$ _____
_____	\$ _____
Total Amount:	\$ <u>766,000</u>

and the following items be added to the list:

<u>Upper grade comp</u>	\$ <u>28,800</u>
<u>class size average</u>	\$ <u>142,000</u>
<u>shared contract</u>	\$ <u>19,000</u>
<u>one furlough day</u>	\$ <u>136,500</u>
_____	\$ _____
Total Amount:	\$ <u>326,300</u>

+ Keep 5 furlough
~~(2008,000)~~

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>class size reduction</u>	\$ <u>550,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

eliminate library media specialist	250,000
<u>I like the idea of</u>	\$ <u>682,500</u>
<u>5 days of Furlough</u>	\$ _____
<u>days.</u>	\$ _____
<u>non negotiable items.</u>	\$ <u>4084900</u>
Total Amount:	\$ <u>2017400</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

Classified

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

- Eliminate ELL AIDE _____ \$ 1,01,400
 - 5 furlough days _____ \$ 682,500
(student & staff) _____ \$ _____
 - eliminate tchr on spec assignment _____ \$ 70,000
 - eliminate maintenance worker _____ \$ 74,000
- Total Amount: \$ 909,000

and the following items be added to the list:

- 2 Furloughs _____ \$ _____
(student & staff) _____ \$ 373,000
 - Reduce tchr on sp. assignment 40/60 _____ \$ 43,200
 - Class size 22:1 _____ \$ 50,000
- Total Amount: \$ 966,200

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

11
136,500
136,500
373,000

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) JONATHAN OVERTON

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____



I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

<input checked="" type="checkbox"/> I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

X

~~_____~~ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

and the following items be added to the list:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ _____	

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

See back side

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Special Ed</u>	\$ <u>12</u>
<u>Special Ed aid</u>	\$ <u>69</u>
<u>22:1</u>	\$ <u>550</u>
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>621</u>

and the following items be added to the list:

<u>24:1</u>	\$ <u>727</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>727</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class Size (K-3) 22-1</u>	\$ <u>550,000</u>
<u>Spec Ed Program Spec.</u>	\$ <u>12,000</u>
<u>Maintenance Workers (5)</u>	\$ <u>345,000</u>
_____	\$ _____
Total Amount:	\$ <u>907,000</u>

and the following items be added to the list:

<u>Class Size (K-3) 24-1</u>	\$ <u>727,000</u>
<u>Reduce BTSA</u>	\$ <u>57,600</u>
<u>Maintenance workers</u>	\$ <u>122,400</u>
_____	\$ _____
Total Amount:	\$ <u>912,000</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Class Size</u>	\$ <u>550,000</u>
<u>Furlough DAYS-FIVE DAYS</u>	\$ <u>682,500</u>
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>1,232,500</u>

and the following items be added to the list:

<u>Certificated- Freeze step</u>	\$ <u>485,000</u>
<u>Certificated -REDUCES SALARY</u>	\$ <u>230,000</u>
<u>Certificated Staff Furlough DAYS</u>	\$ <u>546,000</u>
<u>FOUR DAYS</u>	\$ _____
Total Amount:	\$ <u>1,261,000</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

5 Furlough Days (cont)		\$ 682,500
5 Furlough Days (class & Mgt)		\$ 202,000
		\$ _____
		\$ _____
Total Amount:		\$ 884,500

and the following items be added to the list:

Class Size (K-3) 24:1		\$ 727,000
Eliminate Suspend overclass stipend		\$ 72,000 142,000
Reduce Special		\$ _____
Health Technician		\$ 27,600
Total Amount:		\$ 896,600

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Survey Media Spec. - based on section</u>	\$ <u>61,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ <u>61,000</u>

and the following items be added to the list:

<u>One Day Furlough - cert. Mgmt Class. Staff</u>	\$ <u>40,400</u>
<u>Freeze Cert. Mgmt - Step + Column Class. Mgmt</u>	\$ <u>19,000</u>
<u>Freeze Class. Mgmt Step + Column</u>	\$ <u>5,400</u>
_____	\$ _____
Total Amount:	\$ <u>64,800</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Library Media Spec</u>	\$ <u>61,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

<u>Classified Reduce Salary 1%</u>	\$ <u>69,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ~~XXXXXXXXXX~~ ~~XXXXXXXXXX~~

 I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

_____	\$ <u>550 K</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ <u>550 K</u>	

and the following items be added to the list:

<u>Eliminate Media Specialist</u>	\$ <u>250 K</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount: \$ <u>250 K</u>	

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Teacher Furlough Days</u>	\$ <u>682,500</u>
<u>Classified Furlough Days</u>	\$ <u>202,000</u>
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

<u>Certificated 1/3% Salary</u>	\$ <u>115,000</u>
<u>Certificated Freeze Step</u>	\$ <u>485,000</u>
<u>Classified Freeze</u>	\$ <u>154,000</u>
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

<u>Eliminate ELL</u>	\$ <u>101,400</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

and the following items be added to the list:

<u>Certificated Reduce by 1/2%</u>	\$ <u>115,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount:	\$ _____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

CSR 2a:1	\$ 550,000
Fairleigh DAGS - S Cert	\$ 682,500
Fairleigh DAGS - S Classified	\$ 202,000
	\$ _____
Total Amount:	\$ 1,434,500

and the following items be added to the list:

CSR 24:1	\$ 127,000
Eliminate Library Media	\$ 250,000
Suspend class size average	\$ 142,000
Restructure ESC-120	\$ 216,000
Assist. Princ. Freeze	110,000
Total Amount:	\$ 1,445,000

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

CCL 22:1	\$ <u>550,000</u>
Furlough Days Certificated	\$ <u>682,500</u>
Furlough Days - Ungranted's Classified	\$ <u>202,000</u>
	\$ _____
Total Amount:	\$ <u>1,434,500.00</u>

and the following items be added to the list:

CCL 24:1	\$ <u>727,000</u>
Eliminate Learning Media Specialist	\$ <u>250,000</u>
Suspend Class Size Durage Payments	\$ <u>142,000</u>
Restructure ESC - 120 minutes	\$ <u>216,000</u>
Reduce Teach on Special As	\$ <u>57,600</u>
Health Aid Fee	\$ _____
Upper Grade Comp - Conference Days	\$ <u>28,800</u>
Total Amount:	\$ <u>1,449,038</u>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.....

the following items be removed from the list:

Library media specialist by section	\$	61000
eliminate furlough day	\$	_____
_____	\$	_____
_____	\$	_____
Total Amount:		\$ _____

and the following items be added to the list:

Certificated Management Freeze Step	\$	19000
Classified Staff freeze step	\$	154000
Classified Management Freeze Step	\$	5400
Eliminate 2nd Maintenance Worker	\$	74000
Total Amount:		\$ 177,400 252,400

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that..... * most important to me

the following items be removed from the list:

- | | |
|--------------------------------------|-----------------|
| * <u>Wherry Specialist Reduction</u> | \$ <u>61.</u> |
| <u>ELL Aide Elimination</u> | \$ <u>101.4</u> |
| <u>Reduce Spec Ed. Aide</u> | \$ <u>69</u> |
| <u>Elim Teacher on Spec Acrm</u> | \$ <u>72</u> |
| Total Amount: | \$ <u>303.4</u> |

and the following items be added to the list:

- | | |
|--|---|
| <u>Classified Staff 22 full time</u> | \$ <u>61.6</u> |
| Classified <u>Classified - Freeze Step/Column</u> | \$ <u>154</u> |
| Ed <u>Reduce Teacher on Spec 40/60</u> | \$ <u>43.2</u> |
| Health Aide Tech <u>Health Aide Tech 20 h</u> | \$ <u>20.2</u> |
| <u>Cert + Classified Mgmt ↓ 120</u> | |
| <u>Health Aide Tech 25 h</u> | \$ <u>27.6</u> |
| Total Amount: | \$ <u>279.0</u>
27.6
<u>306.6</u> |

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.