**DMUSD Town Hall Budget Meeting Participant Feedback**

Name (optional)  

[Signature]

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

---

☑ Of the budget reductions identified, I prefer that:

- The following items **be removed** from the list:
  
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class size 22:1</td>
<td>$550,000</td>
</tr>
<tr>
<td>5 Furlough days</td>
<td>$682,500</td>
</tr>
<tr>
<td>Restructure ESC 120min</td>
<td>$216,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Amount:</strong></td>
<td><strong>$1,448,500</strong></td>
</tr>
</tbody>
</table>

- The following items **be added** to the list:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 days furlough</td>
<td>$409,500</td>
</tr>
<tr>
<td>Freeze step classified</td>
<td>$154,600</td>
</tr>
<tr>
<td>Eliminate Librarians</td>
<td>$250,000</td>
</tr>
<tr>
<td>20/80 BTSA</td>
<td>$57,600</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Amount:</strong></td>
<td><strong>$751,700</strong></td>
</tr>
</tbody>
</table>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

✓ Of the budget reductions identified, I prefer that........

the following items be removed from the list:

Class Size
Library Media Specialist
Eliminate ELL Aide
Eliminate Teacher on Special Assignment

Total Amount: $234,400

and the following items be added to the list:

Reduce Teacher on Special Assignment (20% ESEA - 80% Class)
Certificated Staff - One Day Furlough
One Day Furlough - All Others

Total Amount: $234,500

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _______________________________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that........

the following items **be removed** from the list:

- Class size 20.1
- Library media specialist

Total Amount: $ 611,000

and the following items **be added** to the list:

- Restructure ESC - 120 minutes for all levels
- Suspend class size increase pymnt.
- + 2 other options
- Reduce teacher on special assignment:
  - 20% BtSA - 20% classroom

Total Amount: $ 57,000

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that........

the following items be removed from the list:

- Class Size (K-3) 22:1

- $550,000
- $_______
- $_______
- $_______

Total Amount: $550,000

and the following items be added to the list:

- Upper Grade Compensated Conference Days

- $28,000
- Restructure ESC-120 minutes planning time for all grade levels

- $216,000
- Improved Class Size, Desks, Project

- $142,000

Could you add Upper Grade Comp and Comp (38,000) and shared assignment out of contract 21 hours pay ($79,000)

Back to ESC to minimize amount of time being taken (i.e., increase current proposal 120 min up to 130? 140? minutes)

Total Amount: $_______
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional)  Jen Charaf

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that........

the following items  be removed from the list:

- Class size (K-3) 22:1  $550K
- $_____
- $_____
- $_____
- $_____

Total Amount:  $_____

and the following  items  be added to the list:

- Library Media Specialist  $250K
- $_____
- $_____
- $_____
- $_____

Total Amount:  $_____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

During this time, when we are having to do a massive shift to new standards and assessments, we should not be considering an increase in class size. Additional in this vein, the district might consider creating parity across the sections (K-3) (4-6) as a potential way to find cost savings. At this time, the sections are distinctly unequal, leading some to wonder if we could have been saving those monies to date.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Dominique Beitkanaa

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

[ ] Of the budget reductions identified, I prefer that....... the following items be removed from the list:

Class Size $550,000

$ ________________

$ ________________

$ ________________

$ ________________

Total Amount: $______________

and the following items be added to the list:

Eliminate Library Media Specialist $250,000

$ ________________

$ ________________

$ ________________

$ ________________

Total Amount: $250,000

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ___________ Janet Hurdzel ___________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

√ Of the budget reductions identified, I prefer that........

the following items be removed from the list:

Class Size (K-3) 22: $550K
$______
$______
$______
$______
Total Amount: $550K

and the following items be added to the list:

Library Specialist (8 pos) $250K
$______
$______
$______
$______
Total Amount: $250K

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional)  Erica Halpern

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that........

the following items be removed from the list:

- Restructure ESC - 120 min
  - Library Media Specialist
  - Class size 22:1

Total Amount: $277

and the following items be added to the list:

- Additional Furlough Day
  - Parent Giving via Hybrid Structure

Total Amount: $177

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that........

the following items be removed from the list:

- Class size (K-3) $550,000
- Furlough days - 5 days $682,500

Total Amount: $1,232,500

and the following items be added to the list:

- Certificated Staff $273,000
- Furlough days - 10 days $174,750

Total Amount: $447,750

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ______________________________________

[ ] I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

[ ] Of the budget reductions identified, I prefer that........

the following items be removed from the list:

____________________________________________________________________ $________
____________________________________________________________________ $________
____________________________________________________________________ $________
____________________________________________________________________ $________

Total Amount: $________

and the following items be added to the list:

____________________________________________________________________ $________
____________________________________________________________________ $________
____________________________________________________________________ $________
____________________________________________________________________ $________

Total Amount: $________

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ________________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

______ Of the budget reductions identified, I prefer that...........

the following items be removed from the list:

________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______

Total Amount: $_______

and the following items be added to the list:

________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________

____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that........

the following items **be removed** from the list:

<table>
<thead>
<tr>
<th>Class Size 22:1</th>
<th>$550,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>$________</td>
<td>$________</td>
</tr>
<tr>
<td>$________</td>
<td>$________</td>
</tr>
<tr>
<td>$________</td>
<td>$________</td>
</tr>
</tbody>
</table>

Total Amount: $550,000

and the following items **be added** to the list:

<table>
<thead>
<tr>
<th>Shared Contract</th>
<th>$19,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class size overage</td>
<td>$142,000</td>
</tr>
<tr>
<td>Upper grade comp</td>
<td>$28,800</td>
</tr>
<tr>
<td>+ one furlough day</td>
<td>$134,500</td>
</tr>
<tr>
<td>- staff development</td>
<td></td>
</tr>
</tbody>
</table>

Total Amount: $324,300

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) 

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

______ Of the budget reductions identified, I prefer that........

the following items **be removed** from the list:

<table>
<thead>
<tr>
<th>Class Size (K-3) 22:1</th>
<th>$550,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td><strong>Total Amount:</strong></td>
<td>$_______</td>
</tr>
</tbody>
</table>

and the following items **be added** to the list:

<table>
<thead>
<tr>
<th>Add Other Options All (subject to negotiations)</th>
<th>$405,800</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td><strong>Total Amount:</strong></td>
<td>$_______</td>
</tr>
</tbody>
</table>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____________________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the
February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that........

the following items **be removed** from the list:

Furlough Days

$682,500

__________________________

__________________________

__________________________

__________________________

Total Amount: $________

and the following items **be added** to the list:

__________________________

__________________________

__________________________

__________________________

__________________________

__________________________

Total Amount: $______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board
meeting, the amount of the items you prefer be removed and the items you prefer be added must be
equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _______________________________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.........

the following items **be removed** from the list:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class size</td>
<td>$550</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
</tbody>
</table>

Total Amount: $_______

and the following items **be added** to the list:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furlough Days</td>
<td>$515</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
</tbody>
</table>

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ________________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that........

the following items be removed from the list:

- Take off Class Size $550,000
- $________
- $________
- $________
- $________

Total Amount: $550,000

and the following items be added to the list:

- Put the extra $88,300 comes from Handshake page.
- $________
- $________
- $________
- $________

Total Amount: $1,000,000

I agree with the rest of the proposal.

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional)  Teacher/Parent

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that........

the following items be removed from the list:

Class Size $550,000

$______

$______

$______

Total Amount: $_______

and the following items be added to the list:

$______

$______

$______

$______

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ________________________________________________

---

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

---

_____ Of the budget reductions identified, I prefer that .......

the following items be removed from the list:

Class Size (K-3) 22:1 $550,000
Furlough Days - 5 days $682,500
Furlough - 5 days classified $202,000

Total Amount: $1,434,500

and the following items be added to the list:

Assistant Principal $110,700
Class Size (K-3) 24:1 $227,000
Furlough Days - 2 days $273,000
Furlough - 2 days classified $80,800

Total Amount: $1,201,500

---

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that........

the following items **be removed** from the list:

1. Furlough days - certificated
2. Furlough days - classified/Admin

Total Amount: $5,307,100

and the following items **be added** to the list:

Total Amount: $_____

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ________________________________________________________

______ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that........

the following items be removed from the list:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class Size (K-3) 22:1</td>
<td>$550,000</td>
</tr>
<tr>
<td>Furlough Day - Five Day - Classified</td>
<td>$682,500</td>
</tr>
<tr>
<td>Furlough Day - Five Day</td>
<td>$202,000</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
</tbody>
</table>

Total Amount: $1,434,500.

and the following items be added to the list:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class Size (K-3) 24:1</td>
<td>$727,000</td>
</tr>
<tr>
<td>Furlough Day - Two Day - Classified</td>
<td>$273,000</td>
</tr>
<tr>
<td>Furlough Day - Two Day</td>
<td>$80,800</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
</tbody>
</table>

Total Amount: $1,080,800.

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that........

the following items be removed from the list:

Class Size 22:1 $550,000
ESC/Planning $216,000
$______
$______

Total Amount: $766,000

and the following items be added to the list:

Upper grade comp $28,800
Class size average $142,000
Shared contract $19,000
One furlough day $136,500

Total Amount: $326,300

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

(by a furlough day allowed)

+ keep 5 furlough
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional)  David Wojtkowski

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that.......

the following items  be removed  from the list:

- Furlough Days - Five Days Certified  $682,500
- Eliminate Teacher Special Assignment  $72,000
- Furlough Days - Five Day - Classified  $202,000
-

Total Amount:  $956,500

and the following items  be added  to the list:

- Furlough Days - Three Days - Certified  $409,500
- Upper Grade Comp / Conference Days  $28,800
- Furlough Days - 3 Days - Classified  $121,200
- Reduce Teacher - Special Assignment  $43,200
- Health Aid Technician  $27,638

Total Amount:  $630,338

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

Total Initial 2,317,400
- 956,500
+ 630,338

$1,991,238
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________

_______ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

____________

√ Of the budget reductions identified, I prefer that ........

the following items be removed from the list:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Restructure ESC</td>
<td>$216 K</td>
</tr>
<tr>
<td>Certificated Furlough Days - 5 Staff</td>
<td>$682 K</td>
</tr>
<tr>
<td>Classified Furlough Days - 5 Mgmt</td>
<td>$202 K</td>
</tr>
<tr>
<td>Classified Furlough Days - 5 Mgmt</td>
<td>$_______</td>
</tr>
</tbody>
</table>

Total Amount: $1,100

and the following items be added to the list:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificated Staff Furlough Days - 3</td>
<td>$409,500</td>
</tr>
<tr>
<td>Classified Mgmt Furlough Days - 3</td>
<td>$121,200</td>
</tr>
<tr>
<td>Classified Mgmt Furlough Days - 3</td>
<td>$_______</td>
</tr>
<tr>
<td>Classified Mgmt Furlough Days - 3</td>
<td>$_______</td>
</tr>
</tbody>
</table>

Total Amount: $530,700

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________

______ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

*NOTE: PREFER FURLough DAYS over INCREASE IN CLASS Size, Furlough DAYS incl. CLASSIFIED and Management STAFF.*

______ Of the budget reductions identified, I prefer that....... the following items **be removed** from the list:

__________________________________________________________________________  $_______
__________________________________________________________________________  $_______
__________________________________________________________________________  $_______
__________________________________________________________________________  $_______
__________________________________________________________________________  $_______

Total Amount: $_______

and the following items **be added** to the list:

__________________________________________________________________________  $_______
__________________________________________________________________________  $_______
__________________________________________________________________________  $_______
__________________________________________________________________________  $_______
__________________________________________________________________________  $_______

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.

*Thank you for the opportunity to participate.*
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional)  Randy Bachofen

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

- 50 Day Furlough Days  $52,500
- 2 Furlough Days  $1,000
- Reducing Esc  $142,000

$1,040,500

Of the budget reductions identified, I prefer that........
the following items  be removed  from the list:

- 
- 
- 
- 
- 

Total Amount: $_______

and the following  items  be added  to the list:

Furlough Days (5)  $683,500
Reduction Esc 2 Furlough Days  $216,000
Superior Average Pay  $142,000

Total Amount: $1,040,500

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that........

the following items **be removed** from the list:

- [ ] Reduction - No reductions
- [ ] Library Media Specialist
- [ ] ELL
- [ ] 1014
- [ ] _________
- [ ] _________
- [ ] _________

Total Amount: $ 61,101

and the following items **be added** to the list:

- [ ] Teacher special assignment
- [ ] _________
- [ ] _________
- [ ] _________

Total Amount: $ 57,650

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional)  JONATHAN FLAM

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that....... the following items **be removed** from the list:

- **Class Size (K-3)** $550,000
- $______
- $______
- $______
- $______

Total Amount: $______

and the following items **be added** to the list:

- **Furlough Days - 5 Days** $682,300
- $______
- $______
- $______
- $______

Total Amount: $______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________

____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

X Of the budget reductions identified, I prefer that........

the following items be removed from the list:

Class Size Reduction

$ 550.00

$ ______

$ ______

$ ______

Total Amount: $_______

and the following items be added to the list:

______________________________________________________

$ ______

$ ______

$ ______

$ ______

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional)  ____________

Karen Holty - Ocean Air Admin

In thinking of what affects our children:

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

below 29 hours/week

1. Do not reduce health tech hours at school of nearly 800 students - for liability and safety reasons!

_____ Of the budget reductions identified, I prefer that .......

the following items be removed from the list:

__________________________

__________________________

__________________________

__________________________

$________

Total Amount: $________

and the following items be added to the list:

__________________________

__________________________

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$________

$________

$________

$________

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional)  

[ ] I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

[ ] Of the budget reductions identified, I prefer that .......

the following items be removed from the list:

Furlough Days - 5  

$1,825,000

$ ________

$ ________

$ ________

Total Amount: $_______

and the following items be added to the list:

Furlough Days - 2  

$273,000

$ ________

$ ________

$ ________

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____________________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that........

the following items be removed from the list:

- Class size 22:1 $550,000
- Restructure ESC - 120 min planning time for all grades $216,000

Total Amount: $766,000

and the following items be added to the list:

Upper grade comp $28,800
Average class size $142,000
Shared contract $19,000
One furlough day $136,500

Total Amount: $326,300

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) __________________________________________

______ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

______ Of the budget reductions identified, I prefer that........

<table>
<thead>
<tr>
<th>the following items <strong>be removed</strong> from the list:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class Size reduction</td>
</tr>
<tr>
<td>$550.00</td>
</tr>
<tr>
<td>$_____</td>
</tr>
<tr>
<td>$_____</td>
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<tr>
<td>$_____</td>
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</tbody>
</table>

Total Amount: $550.00

and the following items **be added** to the list:

| Eliminate library media specialists            |
| $250.00                                       |
| $682.50                                       |
| $_____                                         |
| $_____                                         |

Total Amount: $932.50

I like the idea of 5 days of furlough

Non negotiable items

Total Amount: $2017.40

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that........

the following items **be removed** from the list:

- Eliminate ELL aide **1,014,000**
- 5 furlough days **682,500**
- Student & staff **682,500**
- Eliminate tech on spec assignm **870,000**
- Eliminate maintenance worker **74,000**

Total Amount: **$2,990,000**

and the following items **be added** to the list:

- 2 furloughs (student & staff) **$1,373,000**
- Reduce tech on sp. assignment 40% **$43,200**
- Class size, 22-1 **$250,000**

Total Amount: **$1,664,200**

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) Jonathan Gertz

☐ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

☐ Of the budget reductions identified, I prefer that

the following items **be removed** from the list:

- 
- 
- 
- 

Total Amount: $_______

and the following items **be added** to the list:

- 
- 
- 
- 

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

---

<table>
<thead>
<tr>
<th>Of the budget reductions identified, I prefer that...........</th>
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<tbody>
<tr>
<td>the following items <strong>be removed</strong> from the list:</td>
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</tbody>
</table>
| Total Amount: $_______

<table>
<thead>
<tr>
<th>and the following items <strong>be added</strong> to the list:</th>
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</thead>
<tbody>
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</tr>
</tbody>
</table>
| Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________

☐ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

☐ Of the budget reductions identified, I prefer that........

the following items be removed from the list:

________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______

Total Amount: $_______

and the following items be added to the list:

________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______
________________________________________________________________________ $_______

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ______________________________

X I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that........

the following items be removed from the list:

___________________________________________________________________ $_______
___________________________________________________________________ $_______
___________________________________________________________________ $_______
___________________________________________________________________ $_______
___________________________________________________________________ $_______

Total Amount: $_______

and the following items be added to the list:

___________________________________________________________________ $_______
___________________________________________________________________ $_______
___________________________________________________________________ $_______
___________________________________________________________________ $_______
___________________________________________________________________ $_______

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) __________________________________________________________________

X I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that.......  

the following items be removed from the list:

__________________________________________________________________________ $_______
__________________________________________________________________________ $_______
__________________________________________________________________________ $_______
__________________________________________________________________________ $_______

Total Amount: $________

and the following items be added to the list:

__________________________________________________________________________ $_______
__________________________________________________________________________ $_______
__________________________________________________________________________ $_______
__________________________________________________________________________ $_______

Total Amount: $________

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ________________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

See back side

_____ Of the budget reductions identified, I prefer that: .......

the following items **be removed** from the list:

Special Ed

Special Ed aid

22:1

[Blank space for total amount]

Total Amount: $621

and the following items **be added** to the list:

24:1

[Blank space for total amount]

Total Amount: $727

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ___________________________________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that........

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class Size (K-3) 22:1</td>
<td>$550,000</td>
</tr>
<tr>
<td>Spec Ed Program Spec.</td>
<td>$12,000</td>
</tr>
<tr>
<td>Maintenance Workers (5)</td>
<td>$345,000</td>
</tr>
<tr>
<td>Total Amount</td>
<td>$907,000</td>
</tr>
</tbody>
</table>

and the following items be added to the list:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class Size (K-3) 24:1</td>
<td>$727,000</td>
</tr>
<tr>
<td>Reduce BTSA</td>
<td>$57,600</td>
</tr>
<tr>
<td>Maintenance Workers</td>
<td>$122,400</td>
</tr>
<tr>
<td>Total Amount</td>
<td>$912,000</td>
</tr>
</tbody>
</table>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

√ Of the budget reductions identified, I prefer that........

the following items be removed from the list:

Class Size $550,000
Furlough DAYS-FIVE DAYS $682,500

and the following items be added to the list:

Certificated- Freeze Step $485,000
Certificated - REDUCE SALARY 1% $230,000
Certificated Staff Furlough Days $546,000

Total Amount: $1,232,500

Total Amount: $2,610,000

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ________________________________

[ ] I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

[ ] Of the budget reductions identified, I prefer that........

  the following items **be removed** from the list:

  5 Furlough Days (cut) $652,500
  5 Furlough Days, Class 1, HTA $202,000
  $  
  $  
  $  
  $  
  $  
  $854,500

  Total Amount: $854,500

  and the following items **be added** to the list:

  Class Size (K-3) 24:1 $727,500
  Instructional Staff, School Counselor $78,000
  Special Education $  
  Health Technician $27,400
  $896,400

  Total Amount: $896,400

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library Media Spec. - based IN/Ark</td>
<td>$61,000</td>
</tr>
<tr>
<td></td>
<td>$</td>
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<tr>
<td></td>
<td>$</td>
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<td></td>
<td>$</td>
</tr>
<tr>
<td>Total Amount:</td>
<td>$61,000</td>
</tr>
</tbody>
</table>

Of the budget reductions identified, I prefer that........

- the following items **be removed** from the list:
  - Library Media Spec. - based IN/Ark
  - $61,000
- and the following items **be added** to the list:
  - One Day Furlough - Cert. Staff
  - $40,400
  - Freeze Cert. Mgmt - Step + Column
  - $19,000
  - Freeze Class Mgmt Step + Column
  - $5,400
- Total Amount: $64,800

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) _____________________________________________

____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

____ Of the budget reductions identified, I prefer that........

the following items **be removed** from the list:

<table>
<thead>
<tr>
<th>Library Media Spec</th>
<th>$60,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$_____</td>
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<td></td>
<td>$_____</td>
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<td>$_____</td>
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<td></td>
<td>$_____</td>
</tr>
<tr>
<td>Total Amount:</td>
<td>$_____</td>
</tr>
</tbody>
</table>

and the following items **be added** to the list:

<table>
<thead>
<tr>
<th>Classified Reduce Salary 1%</th>
<th>$69,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$_____</td>
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<td>$_____</td>
</tr>
<tr>
<td>Total Amount:</td>
<td>$_____</td>
</tr>
</tbody>
</table>

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) __________________________

___ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

___ Of the budget reductions identified, I prefer that.......

   the following items **be removed** from the list:

   ____________________________________________________________ $ 550K
   ____________________________________________________________
   ____________________________________________________________
   ____________________________________________________________
   ____________________________________________________________

   Total Amount: $ 550K

   and the following items **be added** to the list:

   Eliminate media specialist $ 250K
   ____________________________________________________________
   ____________________________________________________________
   ____________________________________________________________
   ____________________________________________________________

   Total Amount: $ 250K

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that........

the following items be removed from the list:

Teacher Furlough Days $689,500
Classified Furlough Days $289,000

$ ________
$ ________
$ ________

Total Amount: $ ________

and the following items be added to the list:

Certificated 4% Salary $115,008
Certificated Freeze Step $475,000
Classified Freeze $154,000

$ ________
$ ________

Total Amount: $ ________

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that:

the following items **be removed** from the list:

<table>
<thead>
<tr>
<th>Eliminate ELL</th>
<th>$101,400</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
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<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
</tr>
</tbody>
</table>

Total Amount: $_______

and the following items **be added** to the list:

<table>
<thead>
<tr>
<th>Certificated Reduce by 1/2%</th>
<th>$115,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
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<td></td>
<td>$_______</td>
</tr>
<tr>
<td></td>
<td>$_______</td>
</tr>
</tbody>
</table>

Total Amount: $_______

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that....... the following items be removed from the list:

CSR 2a: 1
Furlough Days - S Cert
Furlough Days - S Classified

Total Amount: $1,424,500

and the following items be added to the list:

CSR 24: 1
Eliminate Library Media
Suspend Class Size Average
Restructure ESC-120
Assist. Princ. Freeze

Total Amount: $1,445,000

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) 

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

☐ Of the budget reductions identified, I prefer that....... the following items be removed from the list:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAL 22:1</td>
<td>$550,000</td>
</tr>
<tr>
<td>Furlough Days - Certificated</td>
<td>$68,215</td>
</tr>
<tr>
<td>Furlough Days - Ungraded</td>
<td>$202,100</td>
</tr>
<tr>
<td></td>
<td>$1,484,588</td>
</tr>
</tbody>
</table>

Total Amount: $1,484,588

and the following items be added to the list:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAL 24:1</td>
<td>$7,727,100</td>
</tr>
<tr>
<td>Eliminate Library Media Specialist</td>
<td>$250,000</td>
</tr>
<tr>
<td>Reduce Class Size</td>
<td>$142,000</td>
</tr>
<tr>
<td>Restructure ESC-100 minutes</td>
<td>$214,000</td>
</tr>
<tr>
<td>Reduce Pencil Grade 2</td>
<td>$57,600</td>
</tr>
<tr>
<td>Health At LA</td>
<td></td>
</tr>
<tr>
<td>Upper Grade Comp Caprice Days</td>
<td>$28,800</td>
</tr>
</tbody>
</table>

Total Amount: $244,038

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________

_____ I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

_____ Of the budget reductions identified, I prefer that

the following items **be removed** from the list:

- Library media specialist by section  $6,100
- Eliminate furlough day

Total Amount: $_______

and the following items **be added** to the list:

- Classified Management Freeze Step  $19,000
- Classified Staff Freeze Step  $15,400
- Classified Management Freeze Step  $5,480
- Eliminate 2nd Maintenance Worker  $74,000

Total Amount: $252,400

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional)  

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that........

the following items **be removed** from the list:

- Library Media Specialist reduction $61,000
- $5,400
- $19,000
- $20,200

Total Amount: $61,000

and the following items **be added** to the list:

- Health Aide reduction $27,638
- Classified staff. step + column $5,400
- Certified/Classified staff salary reduction (1%) $19,000
- $20,200

Total Amount: $72,238

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.
DMUSD Town Hall Budget Meeting Participant Feedback

Name (optional) ____________________________________________

I support the budget reductions as identified and proposed by the Superintendent at the February 27, 2013, Governing Board meeting.

Of the budget reductions identified, I prefer that....... [Marked: * Most important to me]

The following items be removed from the list:

- Library Specialist Reducing
- ELL Aide Elimination
- Reduce Spec Ed. Aide
- Elim Teacher on Spec Assess

Total Amount: $308.4

And the following items be added to the list:

- Classified Staff 21 FTE
- Classified Staff - Freeze Step Column
- Reduce Teacher/Spec 40/60
- Health Aide Tech 920
- Cert. + Classified Maint. 2/20
- Health Aide Tech 25/20

Total Amount: $279.0

If you are suggesting reductions other than those identified at the February 27, 2013, Governing Board meeting, the amount of the items you prefer be removed and the items you prefer be added must be equal cost.