



# Budget Development Process



## Meet with Action Team Leads

Beginning in March, Business Services, Technology and Maintenance, Operations & Facilities meet with the School Site Principals, Office Assistants and Plant Managers

Business Services meets with District Departments: Human Resources, Maintenance, Operations & Facilities, Instructional Services, Student Services and Technology

#1



## Team Leads Communicate Priority Needs

A review of the current year accomplishments pursuant to the Strategic Plan and Local Control Accountability Plan (LCAP)

Information is gathered regarding immediate needs for the upcoming fiscal year

#2



## Strategic Plan and LCAP

Meet with stakeholders in May to determine next steps in fulfilling the district's strategic plan. Stakeholders are the driving force in establishing district goals, priorities, and expenditures

Review and provide input into the Local Control Accountability Plan to ensure it is aligned with the Strategic Plan and educational program for all students

#3



## State Budget

The Governor releases May Revise which provides revisions to the current year budget and provides new proposals to reflect updated revenue and expenditures

Receive information from School Services of California how the May Revise affects education

#4



## Superintendent

Final review prior to board approval to ensure the budget reflects the Strategic Plan and LCAP

#5



## Governing Board of Trustees

The first read of the budget is in May and the budget adoption is in June

#6



## Adopted Budget

The adopted budget is communicated to stakeholders and is posted on the district's website

[dmusd.org](http://dmusd.org) / Departments / Business Services / District Budget and Financial Documents

#7