Budget Development Process

1. Meet with Action Team Leads
   - Meet with Action Team Leads to determine next steps in building the district's strategic plan.
   - Identify and set district goals, priorities, and expenditures.

2. Team Leads Communicate Priority Needs
   - A review of the current year's accomplishments pursuant to the Strategic Plan and Local Control Accountability Plan (LCAP).
   - Information is gathered on needs and expenses for the upcoming fiscal year.

3. Strategic Plan and LCAP
   - Review and provide input into the Local Control Accountability Plan to ensure it is aligned with the Strategic Plan and educational program for all students.

4. State Budget
   - The Governor's January Budget which provides revisions to the current year budget and provides new proposals to reflect updated revenue and expenditures.
   - Receive information from School Services of California how the May Revise affects education.

5. Superintendent
   - Final review and adoption of the budget in May which reflects the Strategic Plan and LCAP.

6. Governing Board of Trustees
   - Final review of the budget in June and the budget adoption is in June.

7. Adopted Budget
   - The adopted budget is communicated to stakeholders and posted on the district's website.
   - District Budget and Financial Documents.