Community Input Meeting: Del Mar Hills Academy Modernization Project

November 2023
Workshop Objectives

- Review prior presentation information
- Understand options for Del Mar Hills Academy Modernization student location
- Input regarding Del Mar Hills Academy Modernization next steps
Del Mar Hills Academy Modernization

Previously shared information
Del Mar Hills Academy Modernization
Del Mar Hills Academy Modernization

- Two construction options
- Phased on site
  - 22 months
  - $23M construction costs
  - $29.8M total cost
- Off Site
  - 14 months
  - $18.5M construction costs
  - $25.5M total costs (including bussing and temporary classrooms)
- District recommendation
- Input on construction options
Del Mar Hills Academy Modernization

Student’s On Site
- Estimated cost: $29.8 million
- 2 school years of construction
- Construction during school days
- Traffic and space impacts
- Phased movement using existing buildings and portables
- All students and staff stay on 1 campus

Student’s Off Site
- Estimated cost: $25.5 million
- 1 school year of construction
- No construction at their school site
- Transportation to school outside of the neighborhood
- Students and staff split between 2 campuses
# Updated Measure MM Project Budgets

## BOND MEASURE MM BUDGETS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>2020 Project Budgets</th>
<th>Anticipated Bond Series</th>
<th>Updated Budgets</th>
<th>Anticipated Bond Series</th>
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<tbody>
<tr>
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<td>Series A &amp; B</td>
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<td>Play Improvements Districtwide</td>
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<td>Series C</td>
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<td>Series D</td>
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<td>Series D &amp; Unfunded</td>
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<td>Series D</td>
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</table>

$54,705,000 unfunded by Measure MM
Addressing the Measure MM Deficit

- Measure MM Deficit
  - $54,705,000

- Other District Funds Available for Facilities
  - $34,400,000 combined total (Deferred Maintenance, Developer Fees, Capital Outlay, CFD Funds)

- Overall Facilities! Program Deficit
  - $20,300,000
Why is There a Measure MM deficit?

- Del Mar Heights School Rebuild - $20 million
  - Litigation and associated 3-year delay
  - Escalation
- Pacific Sky School - $2 million
  - Delay due to permitting process
  - Escalation
- Del Mar Hills Academy Modernization - $5.6 million
  - Delay due to Del Mar Heights litigation
  - Escalation
  - Scope increase due to seismic analysis
- Other projects - $21.7 million
  - Delay due to Del Mar Heights litigation
  - Escalation
Student Location Options
Del Mar Heights School

- Del Mar Hills Sections: 14
- Del Mar Heights Sections: 13
- Total Hills & Heights Sections: 27
- Total K-6 Classrooms at Rebuilt Del Mar Heights: 21
- Sections without classrooms: 6
Current Student Relocation Scenario

- K-3rd Grades – Del Mar Heights
  - 8 sections
- 4th-6th Grades – Sage Canyon anticipated
  - 6 sections
Current Student Relocation Scenario

- Del Mar Heights School
  - Del Mar Hills Students
    - K-3rd grades
    - 8 sections
    - 151 total students projected
  - Need 8 rooms
  - Closer to home and in boundary of residence
  - District culture of parents walking primary aged students to their classroom

- Sage Canyon School anticipated
  - Del Mar Hills Students
    - 4th-6th grades
    - 6 sections
    - 117 total students projected
  - Need 6 rooms
  - Bussing more likely to be used by upper grade students
How does the site operate?

- Del Mar Hills Academy satellite campus at each site
- Students continue to have teachers from their home school
- Class sizes remain the same
- PTA and DMSEF remain site-specific
- Del Mar Hills administrative office space at each site
- Del Mar Hills front office staff divided between the two sites
School Day

- Start and end will follow the districtwide schedule
- Before-school supervision starting at 7:15 am
- Grade level teams together
- After School Program at both sites
How does the site operate (bussing)?

- Bussing will be offered to and from the Sage Canyon School
- Pick-up location at Del Mar Heights
- Bus drop-off at 7:45 am – minimal traffic impact
- Dismissal pick-up at Sage Canyon School with return to Del Mar Heights
- Additional staffing for bus drop-off and bus pick-up
What is the impact on my child?

- Continuity of programs
  - Grade levels together
  - Teaching Teams together
  - PTA programs continue
  - DMSEF
  - After School Programs/Enrichment at all sites

- Preserving unique cultures
What is the impact on my child?

- Unique experiences and traditions will be maintained
  - Back to School Nights/Open Houses
  - Del Mar Hills schoolwide activities such as:
    - Ice Cream Social
    - Hills Spooktacular
    - Winter Fest
    - Upper Grade Musical Performance
    - Spring Family Carnival
    - Field Day
    - Spirit Days
  - Promotion
  - Other traditions
Input
Del Mar Hills Academy Modernization

- What questions do you have?
- Are there other ideas that the District should take into consideration?
Next Steps
Next Steps

- Construction phasing plan decision – December 2023 / January 2024
- Staff transition planning committee – Winter 2023-2024
- Transition preparation – Spring 2024
- Transition – Summer 2024