



Community Input Meeting: Del Mar Hills Academy Modernization Project

November 2023



Workshop Objectives

- Review prior presentation information
- Understand options for Del Mar Hills Academy Modernization student location
- Input regarding Del Mar Hills Academy Modernization next steps



Del Mar Hills Academy Modernization

Previously shared information

Del Mar Hills Academy Modernization



Del Mar Hills Academy Modernization

- Two construction options
- Phased on site
 - 22 months
 - \$23M construction costs
 - \$29.8M total cost
- Off Site
 - 14 months
 - \$18.5M construction costs
 - \$25.5M total costs (including bussing and temporary classrooms)
- District recommendation
- Input on construction options

Del Mar Hills Academy Modernization

Student's On Site

- Estimated cost: \$29.8 million
- 2 school years of construction
- Construction during school days
- Traffic and space impacts
- Phased movement using existing buildings and portables
- All students and staff stay on 1 campus

Student's Off Site

- Estimated cost: \$25.5 million
- 1 school year of construction
- No construction at their school site
- Transportation to school outside of the neighborhood
- Students and staff split between 2 campuses

Updated Measure MM Project Budgets

BOND MEASURE MM BUDGETS				
Project Description	2020 Project Budgets	Anticipated Bond Series	Updated Budgets	Anticipated Bond Series
Del Mar Heights School Rebuild	\$55,412,500.00	Series A & B	\$76,000,000.00	Series A & B
Pacific Highlands Ranch School #9	\$22,648,362.00	Series A & B	\$24,500,000.00	Series A & B
Modern Learning Environments Districtwide			\$13,000,000.00	Series A, B, & C
Play Improvements Districtwide	\$592,614.00	Series C	\$6,500,000.00	Series A & B
All Other Projects	\$6,584,919.00	Series A, B, C, & D	\$1,005,000.00	Series A, B, C, & D
Del Mar Hills Academy Modernization	\$19,975,957.00	Series B	\$25,500,000.00	Series B & C
Carmel Del Mar School Modernization	\$12,845,267.00	Series B	\$15,500,000.00	Series C
Ashley Falls School Modernization	\$17,396,363.00	Series C	\$20,000,000.00	Series D
Sage Canyon School Modernization	\$16,096,845.00	Series C & D	\$19,000,000.00	Series D & Unfunded
Torrey Hills School Modernization	\$13,984,204.00	Series C & D	\$16,000,000.00	Unfunded
Sycamore Ridge School Modernization	\$15,055,758.00	Series D	\$14,600,000.00	Unfunded
Ocean Air School Modernization	\$10,796,653.00	Series D	\$9,100,000.00	Unfunded

\$54,705,000 unfunded by Measure MM

Addressing the Measure MM Deficit

- Measure MM Deficit
 - \$54,705,000
- Other District Funds Available for Facilities
 - \$34,400,000 combined total (Deferred Maintenance, Developer Fees, Capital Outlay, CFD Funds)
- Overall Facilities Program Deficit
 - \$20,300,000

Why is There a Measure MM deficit?

- Del Mar Heights School Rebuild - \$20 million
 - Litigation and associated 3-year delay
 - Escalation
- Pacific Sky School - \$2 million
 - Delay due to permitting process
 - Escalation
- Del Mar Hills Academy Modernization - \$5.6 million
 - Delay due to Del Mar Heights litigation
 - Escalation
 - Scope increase due to seismic analysis
- Other projects - \$21.7 million
 - Delay due to Del Mar Heights litigation
 - Escalation



Student Location Options

Del Mar Heights School

- Del Mar Hills Sections: 14
- Del Mar Heights Sections: 13
- Total Hills & Heights Sections: 27
- Total K-6 Classrooms at Rebuilt Del Mar Heights: 21
- Sections without classrooms: 6

Current Student Relocation Scenario

- K-3rd Grades – Del Mar Heights
 - 8 sections
- 4th-6th Grades – Sage Canyon anticipated
 - 6 sections

Current Student Relocation Scenario

- Del Mar Heights School
 - Del Mar Hills Students
 - K-3rd grades
 - 8 sections
 - 151 total students projected
 - Need 8 rooms
 - Closer to home and in boundary of residence
 - District culture of parents walking primary aged students to their classroom
- Sage Canyon School anticipated
 - Del Mar Hills Students
 - 4th-6th grades
 - 6 sections
 - 117 total students projected
 - Need 6 rooms
 - Bussing more likely to be used by upper grade students

How does the site operate?

- Del Mar Hills Academy satellite campus at each site
- Students continue to have teachers from their home school
- Class sizes remains the same
- PTA and DMSEF remain site-specific
- Del Mar Hills administrative office space at each site
- Del Mar Hills front office staff divided between the two sites

School Day

- Start and end will follow the districtwide schedule
- Before-school supervision starting at 7:15 am
- Grade level teams together
- After School Program at both sites

How does the site operate (bussing)?

- Bussing will be offered to and from the Sage Canyon School
- Pick-up location at Del Mar Heights
- Bus drop-off at 7:45 am – minimal traffic impact
- Dismissal pick-up at Sage Canyon School with return to Del Mar Heights
- Additional staffing for bus drop-off and bus pick-up

What is the impact on my child?

- Continuity of programs
 - Grade levels together
 - Teaching Teams together
 - PTA programs continue
 - DMSEF
 - After School Programs/Enrichment at all sites
- Preserving unique cultures

What is the impact on my child?

- Unique experiences and traditions will be maintained
 - Back to School Nights/Open Houses
 - Del Mar Hills schoolwide activities such as:
 - Ice Cream Social
 - Hills Spooktacular
 - Winter Fest
 - Upper Grade Musical Performance
 - Spring Family Carnival
 - Field Day
 - Spirit Days
 - Promotion
 - Other traditions



Input



Del Mar Hills Academy Modernization

- What questions do you have?
- Are there other ideas that the District should take into consideration?



Next Steps

Next Steps

- Construction phasing plan decision – December 2023 / January 2024
- Staff transition planning committee – Winter 2023-2024
- Transition preparation – Spring 2024
- Transition – Summer 2024

Del Mar



• UNION SCHOOL DISTRICT •