# Del Mar Hills Academy Satellite Campuses

January 2024

### Workshop Objectives

- Review prior presentation information
- Provide an update on plans for 2024-2025 school year

#### Del Mar Hills Academy Modernization



#### Del Mar Hills Academy Modernization

- Two construction options
- Phased on site
  - 22 months
  - \$23M construction costs
  - \$29.8M total cost
- Off Site
  - 14 months
  - \$18.5M construction costs
  - \$25.5M total costs

#### Del Mar Hills Academy Modernization

- Board Direction
  - Off Site
    - 14 months
    - \$18.5M construction costs
    - \$25.5M total costs

# Satellite Campuses 2024-2025

## Del Mar Heights School Capacity

- Total K-6 Classrooms at Rebuilt Del Mar Heights: 21
- Del Mar Heights Sections: 13
- Del Mar Hills Sections: 14
- Total Hills & Heights Sections: 27
- Sections without classrooms: 6

# Del Mar Hills Academy Satellite Campuses 2024-2025

- K-3<sup>rd</sup> Grades Del Mar Heights School
  - 8 sections
- 4<sup>th</sup>-6<sup>th</sup> Grades Ashley Falls School
  - 6 sections

## Satellite Campuses

- Del Mar Heights School
  - Del Mar Hills Students
    - K-3<sup>rd</sup> grades
    - 8 sections
    - 151 total students projected
  - Need 8 rooms
  - Closer to home and in boundary of residence
  - District culture of parents walking primary aged students to their classroom

- Ashley Falls School
  - Del Mar Hills Students
    - 4<sup>th</sup>-6<sup>th</sup> grades
    - 6 sections
    - 117 total students projected
  - Need 6 rooms
  - SLIP Program on Ashley Falls campus
  - Bussing more likely to be used by upper grade students

#### How does the site operate?

- Del Mar Hills Academy satellite campus at each site
- Students continue to have teachers from their home school
- Teaching teams continue to work together
- Class sizes remains the same
- PTA and DMSEF remain site-specific
- Del Mar Hills administrative office space at each site
- Del Mar Hills front office staff divided between the two sites
- After School Program and Enrichment at all sites
- Boys & Girls Club working with them on operation and access
- Preserving unique cultures while collaborating for our children

#### School Day

- Start and end will follow the districtwide schedule
- Before-school supervision starting at 7:15 am
- Grade level teams together
- After School Program at both sites

#### How does the site operate (bussing)?

- Bussing will be offered to and from the Ashley Falls School
- Pick-up location at Del Mar Heights School
- Bus drop-off at 7:45 am minimal traffic impact
- Dismissal pick-up at Ashley Falls School with return to Del Mar Heights School
- Additional staffing for bus drop-off and bus pick-up

## What is the impact on my child?

- Unique experiences and traditions will be maintained
  - Back to School Nights/Open Houses
  - Del Mar Hills schoolwide activities such as:
    - Ice Cream Social
    - Hills Spooktacular
    - Winter Fest
    - Upper Grade Musical Performance
    - Spring Family Carnival
    - Field Day
    - Spirit Days
  - Surf Families
  - Promotion
  - Other traditions

# **Next Steps**

#### Next Steps

- Transition planning & preparation Winter/Spring 2023-2024
- Set up satellite campuses Summer 2024
- Satellite campuses in operation 2024-2025 school year
- Del Mar Hills Academy reopens August 2025

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