PROJECT PROGRESS UPDATE

CITIZENS’ OVERSIGHT COMMITTEE MEETING, DECEMBER 7, 2020
TOPICS TO BE COVERED

- Capital Improvement Plan Review
- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Del Mar Hills Academy Modernization
CAPITAL IMPROVEMENT PLAN REVIEW

- Consolidation of projects
- Review of delay impacts
- Board Update – January/February
- COC Update – February/March
NEW PROJECT ANNOUNCEMENT
STARTING FALL/WINTER OF 2020

PACIFIC HIGHLANDS RANCH #9

HIGHLIGHTS
• Funded by Bond Measure MM
• Newest campus addition to Del Mar Union School District
• State-of-the-art Innovation Center & Cutting Edge Facilities
• Large play/field area with walking track adjoins to future park

PROJECT SCOPE
Construction of a brand new 80,000 square foot K-8 Elementary School campus including new classrooms, outdoor play courts and facilities, and a central kitchen facility.
- Design symposium process - Complete
- Community Input - Complete
- CEQA – Complete
- Land Purchase – Complete
- Coastal Development Permit - Submitted
- DSA
  - Increment 1 approved
  - Increment 2 submittal September 22, anticipated approval early 2021
- Construction – Winter 2021- Spring/Summer 2022*

* Dates are estimates
DEL MAR HEIGHTS SCHOOL REBUILD
DEL MAR HEIGHTS SCHOOL REBUILD

- Design symposium process - Complete
- Community Input - Complete
- CEQA – Complete
  - Litigation hearing November 18, 2020
  - Result -
- Coastal Development Permit - Submitted
- DSA
  - Increment 1 approved
  - Increment 2 approved
- Construction – TBD (pending Coastal Development Permit)*

* Dates are estimates
DEL MAR HILLS ACADEMY MODERNIZATION
DEL MAR HILLS ACADEMY MODERNIZATION

- Design symposium process – TBD
- Community Input – TBD
- CEQA – TBD
- DSA – TBD
- Construction – TBD
QUESTIONS