PROJECT PROGRESS UPDATE

CITIZENS’ OVERSIGHT COMMITTEE MEETING, JUNE 15, 2020
TOPICS TO BE COVERED

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Torrey Hills Field Upgrade
- Del Mar Hills Academy Modernization
Design symposium process - Complete
Community Input - Complete
CEQA – Complete
Land Purchase – Entered Escrow
Design Development/Construction Documents – Fall 2020*
Construction – Winter 2020- Spring 2022*

* Dates are estimates
Escrow closed – DMUSD has taken ownership

Project Next Steps

- Construction Document development with obrARCHITECTURE and Erickson-Hall Construction
- DSA Submittal
  - Increment 1, July 1, 2020
  - Increment 2, August 17, 2020 (estimated)
- Anticipated start of construction – Fall/Winter 2020
PACIFIC HIGHLANDS RANCH SCHOOL #9
DEL MAR HEIGHTS SCHOOL REBUILD

- Design symposium process - Complete
- Community Input - Complete
- CEQA - Complete
- Design Development/Construction Documents – Complete
- Construction – Summer 2020-August 2021* (pending CEQA approval)

* Dates are estimates
DEL MAR HEIGHTS SCHOOL REBUILD - CEQA

- Initial Study-Proposed Mitigated Negative Declaration released 2/20/20
- Public review through Monday 3/30/20
- Thorough Response to Comments shared with Board and community
- Board of Trustees approved the CEQA documents and the project 5/12/20
Project Next Steps

- DSA Submittal - May 21, 2020
  - Increment 1, anticipated DSA approval by June 19
  - Increment 2, anticipated DSA approval in August
- Anticipated start of construction – July 2020
DEL MAR HEIGHTS
SCHOOL REBUILD

- Construction Budget: $43M
- Project Budget (Construction + 30%): $56M
TORREY HILLS FIELD UPGRADE

Upgrade Fields and Improve Student Safety

- Replace all grass
- Gopher mitigation – install mesh and rock layers below turf
- DG path around the field
- Remove two backstops
- Replace with one backstop, small bleachers, and dugout areas
- Summer 2020
TORREY HILLS FIELD UPGRADE
DEL MAR HILLS ACADEMY MODERNIZATION

- Anticipated for 2021-2023 – Site Modernization
  - Architectural services proposals received
  - Review, selection, request Board approval
  - June 24, 2020 Regular Board of Trustees Meeting
- $10,300,000 Construction Budget
- $13,390,000 Project Budget (includes 30% soft costs)
QUESTIONS