TOPICS TO BE COVERED

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Overall Project Timeline
Design symposium process review
Plan update
Community input
Finalize schematic design
Progression Through MUR/Innovation Center
Community design meeting 9/18
October Meeting – TBD
Central Cafeteria
Site Purchase:
  - Appraisal & CEQA
  - Site grading
  - Purchase agreement
# TRAFFIC ACCESS PLAN - Pros & Cons

<table>
<thead>
<tr>
<th>ISSUE</th>
<th>OPTION 1 (TERRAZO CT ACCESS)</th>
<th>OPTION 2 (SOLTERRA VISTA PKWY ACCESS)</th>
</tr>
</thead>
<tbody>
<tr>
<td>VEHICLE QUEUES DURING DROP-</td>
<td>Better queuing off-street, less traffic delays on Solterra</td>
<td>Less internal queuing, slower traffic on Solterra Vista</td>
</tr>
<tr>
<td>OFF/PICK-UP</td>
<td></td>
<td></td>
</tr>
<tr>
<td>POTENTIAL FOR TRAFFIC</td>
<td>Conflicts will be at Solterra Vista at Terrazo</td>
<td>New point for conflicts close to existing intersection</td>
</tr>
<tr>
<td>ACCESS ROUTE</td>
<td>Terrazo Court 29 feet wide with residential parking on the east side of the street</td>
<td>Access on wider street, more direct and efficient</td>
</tr>
<tr>
<td>NEIGHBORHOOD TRAFFIC INTRUSION</td>
<td>Traffic will use local residential streets, Terrazo is a bit narrow to handle school traffic</td>
<td>Traffic will be mostly on a collector street</td>
</tr>
<tr>
<td>PEDESTRIAN SAFETY/</td>
<td>Crossing guard / intersection control needed at Solterra Vista-Terrazo Court intersection and Terrazo Court - Kenmar Way intersection</td>
<td>Crossing guard / intersection control needed at Solterra Vista only.</td>
</tr>
<tr>
<td>INTERSECTION CONTROL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>KINDER PICK-UP/DROP-OFF</td>
<td>Access to Kinder drop-off/pick-up obstructed by site entry queue on Terrazo Court</td>
<td>Access to temporary parking for Kinder drop-off/pick-up available unobstructed on Terrazo Court</td>
</tr>
</tbody>
</table>

PACIFIC HIGHLANDS RANCH SCHOOL SEPTEMBER 18, 2019 - COMMUNITY PRESENTATION #4
PROJECTED TIMELINE

- **Del Mar Heights School Rebuild**
  - Contractor to Board October 2019
  - CEQA to Board January 2020
  - Construction Begins June, 2020
  - School Opens August, 2021

- **Pacific Highlands Ranch School #9**
  - Contractor to Board October 2019
  - CEQA to Board December 2019
  - Construction Begins September, 2020
  - School Opens August, 2022
OVERALL PROJECT TIMELINE

- Series A, B, C, D Projects
OVERALL PROJECT TIMELINE - SERIES A

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- $4,000,000 for immediate projects districtwide
  - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills
OVERALL PROJECT TIMELINE - SERIES B

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Del Mar Hills Academy Modernization
- Carmel Del Mar School Modernization
OVERALL PROJECT TIMELINE - SERIES C

- Solar Installation if no Power Purchase Agreement (PPA)
- Play improvements districtwide
  - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills
- Ashley Falls School modernization
- Sage Canyon School classroom and innovation centers
- Torrey Hills School classroom and innovation centers
OVERALL PROJECT TIMELINE - SERIES D

- Sage Canyon School structural modernization
- Torrey Hills School structural modernization
- Sycamore Ridge School full modernization
- Ocean Air School full modernization
- Technology infrastructure & front office upgrades districtwide
  - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills
QUESTIONS