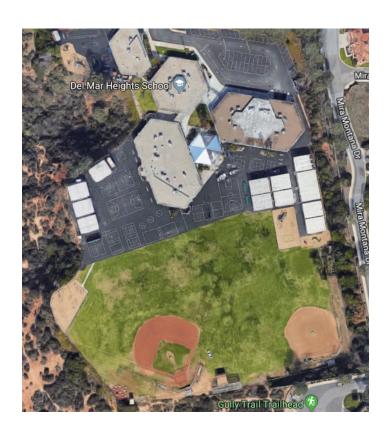
PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE MEETING, DECEMBER 3, 2019

TOPICS TO BE COVERED

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9

DEL MAR HEIGHTS SCHOOL REBUILD



- Design symposium process Complete
- Community Input Ongoing
- CEQA Early 2020*
- Design Development/Construction
 Documents Spring 2020*
- Construction Summer 2020-August 2021*

^{*} Dates are estimates

DEL MAR HEIGHTS SCHOOL REBUILD

- Construction Budget: \$42M
- Project Budget(Construction + 30%):\$55M



DEL MAR HEIGHTS SCHOOL REBUILD

PACIFIC HIGHLANDS RANCH SCHOOL #9 – DESIGN MEETING



- Design symposium process Complete
- Community Input Ongoing
- CEQA December 2020*
- Land Purchase December 2020*
- Design Development/Construction
 Documents Fall 2020*
- Construction Winter 2020- Spring 2022*



PACIFIC HIGHLANDS RANCH SCHOOL #9

- Construction Budget: \$45M
- Property Budget: \$10M
- Project Budget (Construction + 30% + Property): \$68M

QUESTIONS