PROJECT PROGRESS UPDATE

CITIZENS’ OVERSIGHT COMMITTEE MEETING, FEBRUARY 3, 2020
TOPICS TO BE COVERED

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Upcoming Projects
- Design symposium process - Complete
- Community Input - Ongoing
- CEQA – Complete
- Land Purchase – Entered Escrow
- Design Development/Construction Documents – Fall 2020*
- Construction – Winter 2020- Spring 2022*

* Dates are estimates
CENTRAL CAFETERIA UPDATE
PACIFIC HIGHLANDS RANCH SCHOOL #9

- Construction Budget: $45M
- Property Budget: $10M
- Project Budget (Construction + 30% + Property): $68M
DEL MAR HEIGHTS SCHOOL REBUILD

- Design symposium process - Complete
- Community Input - Ongoing
- CEQA
  - Release documents for public review – February/March*
  - Bring documents to Board of Trustees – March/April*
- Design Development/Construction Documents – Spring 2020*
- Construction – Summer 2020-August 2021*

* Dates are estimates
DEL MAR HEIGHTS SCHOOL REBUILD: COMMUNITY DESIGN PROCESS

- Spring 2019 – 5 community meetings
  - Community, staff, and district input
  - Goals, Facts, Needs, Concepts
  - Started with no design
  - Input and priorities shaped design

- Fall 2019 – 2 community meetings
  - Shared design updates and gathered input
  - Responded to input and feedback
Del Mar Heights School Rebuild: Design Priorities - Site

- Reduce Vehicle Congestion
- Improve Pedestrian Safety
- Maximize On-Site Vehicle Queuing
- Maximize Parking
- Maintain Neighborhood Views
- Emergency Vehicle Access
DEL MAR HEIGHTS SCHOOL REBUILD: DESIGN PRIORITIES - BUILDING

- Campus Interconnection
- Flexibility/Adaptability
- Indoor/Outdoor
- Collaboration and Transparency
- Natural Light and Fresh Air
- Access to Views
- Flexible Technology
- Centrally Located Multi-Use Space
Repair or upgrade play structures/fields for improved student safety

- Repair/upgrade field surface
- Grading to improve surface
- ADA accessible path to provide improved access for students and visitors with disabilities
- Sprinkler system repairs to reduce breakage and associated holes/unevenness
- Play structure ground material that is accessible and safer
DEL MAR HEIGHTS SCHOOL REBUILD

- Construction Budget: $42M
- Project Budget (Construction + 30%): $55M
UPCOMING PROJECTS

- Del Mar Hills Academy Field Upgrade
  - Anticipated Completion – Summer 2020 or Summer 2021
- Torrey Hills School Field Upgrade
  - Anticipated Completion – Summer 2020 or Summer 2021
QUESTIONS