Purpose of the Citizens’ Oversight Committee

The statutes governing the Citizens’ Oversight Committee (“COC”) established by the Del Mar Union School District (“District”) are set forth in Education Code Sections 15278, 15280 and 15282, copies of which are attached hereto as Attachment 1. The following is a summary of guidelines that the COC may use in its activities in order to ensure compliance with the Education Code, Proposition 39 (“Prop 39”), and the Regulations adopted to implement Prop 39.

**Purpose of the COC:**

Inform the public concerning the expenditure of bond revenues to be received from sale of bonds authorized at Measure SA Bond Election.

[See Education Code §15278(b)]

- This purpose is derived from the provisions of Prop 39 that specify the need to ensure accountability in the spending of funds prudently as directed by citizens of the community.

**Responsibilities of the COC:** [Education Code §15278(b), §15280(b)]

1. Review and report on the proper expenditure of the taxpayers’ money for school construction;

2. Advise the public as to whether the District is in compliance with the requirements of Prop 39;

3. Convene to provide oversight for:
   a. Ensuring that bond revenues are only expended for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities as approved by the voters and as identified in the District’s school facilities project list prepared for Measure SA (see Attachment 2); and
   b. Ensuring that no bond revenues are expended for any teacher or administrative salaries or other school operating expenses;
4. Conduct open meetings which comply with the requirements of the Ralph M. Brown Act, including notice provisions which are the same as those followed by the Board of Trustees of the District;

5. Issue regular reports on the results of its activities, and issue a report at least once per year; and

6. Make all documents and reports available to the public via the internet website of the District.

**Compliance with Assembly Bill 1908 (“AB 1908”)** – The COC must also comply with:

- **Education Code §15264(c)** which mandates that members of the COC shall promptly alert the public to any waste or improper expenditure of school construction bond money.

**Authorized Activities of COC:** [Education Code §15278(c)] – In carrying out its responsibilities, the COC may engage in any of the following activities:

1. Receiving and reviewing copies of the annual, independent performance audit conducted to ensure that the bond revenues have been expended only on the specific projects listed in Measure SA;

2. Receiving and reviewing copies of the annual, independent financial audit of the bond revenues from Measure SA;

3. Inspecting school facilities and grounds to ensure that the bond revenues are expended in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution;

4. Receiving and reviewing copies of any deferred maintenance proposals or plans developed by the District, including any reports required by Section 17584.1; and/or

5. Reviewing efforts by the District to maximize bond revenues by implementing cost-saving measures, including, but not limited to, the following:

   (A) Mechanisms designed to reduce the costs of professional fees;
   (B) Mechanisms designed to reduce the costs of site preparation;
   (C) Recommendations regarding the joint use of core facilities;
   (D) Mechanisms designed to reduce costs by incorporating efficiencies in schoolsite design; and/or
   (E) Recommendations regarding the use of cost-effective and efficient reusable facility plans.
The foregoing information has been prepared by Atkinson, Andelson, Loya, Ruud & Romo, A Professional Law Corporation as an overview of the subjects discussed and should not be construed as individual legal advice. The applicability of the legal matters discussed may differ substantially in individual situations. In the event that you perceive that you are in a conflict situation, you should consult with appropriate legal counsel.
ATTACHMENT 1

RELEVANT CODE SECTIONS

CALIFORNIA EDUCATION CODE

ARTICLE 2. Citizens’ Oversight Committee [15278 - 15282]

15278.

(a) If a bond measure authorized pursuant to paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution and subdivision (b) of Section 18 of Article XVI of the California Constitution is approved, the governing board of the school district or community college shall establish and appoint members to an independent citizens’ oversight committee, pursuant to Section 15282, within 60 days of the date that the governing board enters the election results on its minutes pursuant to Section 15274.

(b) The purpose of the citizens’ oversight committee shall be to inform the public concerning the expenditure of bond revenues. The citizens’ oversight committee shall actively review and report on the proper expenditure of taxpayers’ money for school construction. The citizens’ oversight committee shall advise the public as to whether a school district or community college district is in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. The citizens’ oversight committee shall convene to provide oversight for, but not be limited to, both of the following:

(1) Ensuring that bond revenues are expended only for the purposes described in paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

(2) Ensuring that, as prohibited by subparagraph (A) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution, no funds are used for any teacher or administrative salaries or other school operating expenses.

(c) In furtherance of its purpose, the citizens’ oversight committee may engage in any of the following activities:

(1) Receiving and reviewing copies of the annual, independent performance audit required by subparagraph (C) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

(2) Receiving and reviewing copies of the annual, independent financial audit required by subparagraph (C) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.
Inspecting school facilities and grounds to ensure that bond revenues are expended in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

Receiving and reviewing copies of any deferred maintenance proposals or plans developed by a school district or community college district, including any reports required by Section 17584.1.

Reviewing efforts by the school district or community college district to maximize bond revenues by implementing cost-saving measures, including, but not limited to, all of the following:

(A) Mechanisms designed to reduce the costs of professional fees.
(B) Mechanisms designed to reduce the costs of site preparation.
(C) Recommendations regarding the joint use of core facilities.
(D) Mechanisms designed to reduce costs by incorporating efficiencies in schoolsite design.
(E) Recommendations regarding the use of cost-effective and efficient reusable facility plans.

The governing board of the district shall, without expending bond funds, provide the citizens’ oversight committee with any necessary technical assistance and shall provide administrative assistance in furtherance of its purpose and sufficient resources to publicize the conclusions of the citizens’ oversight committee.

The governing board of the district shall provide the citizens’ oversight committee with responses to any and all findings, recommendations, and concerns addressed in the annual, independent financial and performance audits required by subparagraphs (C) and (D) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution within three months of receiving the audits.

All citizens’ oversight committee proceedings shall be open to the public and notice to the public shall be provided in the same manner as the proceedings of the governing board of the district. The citizens’ oversight committee shall issue regular reports on the results of its activities. A report shall be issued at least once a year. Minutes of the proceedings of the citizens’ oversight committee and all documents received and reports issued shall be a matter of public record and be made available on an Internet Web site maintained by the governing board of the district.
(a) The citizens’ oversight committee shall consist of at least seven members who shall serve for a minimum term of two years without compensation and for no more than three consecutive terms. While consisting of a minimum of at least seven members, the citizens’ oversight committee shall be comprised, as follows:

1. One member shall be active in a business organization representing the business community located within the school district or community college district.

2. One member shall be active in a senior citizens’ organization.

3. One member shall be active in a bona fide taxpayers’ organization.

4. For a school district, one member shall be the parent or guardian of a child enrolled in the school district. For a community college district, one member shall be a student who is both currently enrolled in the community college district and active in a community college group, such as student government. The community college student member may, at the discretion of the governing board of the community college district, serve up to six months after his or her graduation.

5. For a school district, one member shall be both a parent or guardian of a child enrolled in the school district and active in a parent-teacher organization, such as the Parent Teacher Association or schoolsite council. For a community college district, one member shall be active in the support and organization of a community college or the community colleges of the district, such as a member of an advisory council or foundation.

An employee or official of the school district or community college district shall not be appointed to the citizens’ oversight committee. A vendor, contractor, or consultant of the school district or community college district shall not be appointed to the citizens’ oversight committee. Members of the citizens’ oversight committee shall, pursuant to Sections 35233 and 72533, abide by the prohibitions contained in Article 4 (commencing with Section 1090) and Article 4.7 (commencing with Section 1125) of Chapter 1 of Division 4 of Title 1 of the Government Code.
ATTACHMENT 2

SCHOOL FACILITIES PROJECT LIST
Proceeds from the general obligation bonds of the Del Mar Union School District ("District") would be used to repair, renovate, upgrade, replace, modernize, and construct school facilities, and fund related facilities costs, including, but not limited to, repair and replacement of lighting and electrical systems, heating, ventilation and air conditioning (HVAC) systems, flooring, roofing, plumbing, renewable energy (including, but not limited to, solar energy/solar generating and/or storage facilities), windows, wall systems, security, communication systems, shade structures, fencing, walkways, parking lots, landscaping, handicap accessibility improvements, conservation measures, network infrastructure, fields, and related projects to meet current health, safety and instructional standards which will improve the overall educational experience for all students in the District.

MASTER PLAN FACILITIES PROJECTS AND OBJECTIVES
The following are master plan facilities projects and objectives to be implemented throughout the District that can be funded by this bond measure:

- Install and upgrade Security/Safety systems to meet needs for Student Safety and Campus Security
- Redesign and reconstruct Del Mar Heights School
- Modernize and upgrade District school facilities at Ashley Falls School, Carmel Del Mar School, Del Mar Hills Academy, Ocean Air School, Sage Canyon School, Sycamore Ridge School, and Torrey Hills School
- Design and construct a new elementary school in East Pacific Highlands Ranch
- Renovate, upgrade, replace, install, and provide repairs of school site infrastructure (Plumbing, Electrical, HVAC, Communications, and Security Networks)
- Ensure safety and structural integrity of buildings for student and employee safety by making seismic and safety upgrades and retrofits
- Remove and/or replace portable classrooms with permanent classrooms
- Install infrastructure and supporting wiring in order to support broadband access for high-speed data and communications
- Relocate technology offices and Main Distribution Frame (MDF)
- Upgrade and modernize District schools to provide for compliance with Americans with Disabilities Act (ADA)
- Improve energy efficiency to reduce costs and reduce energy consumption (producing reductions in environmental impacts), through the use/installation of energy-efficient facilities including the construction/installation of solar energy facilities
- Upgrade Landscape and Irrigation, using recycled water where available
- Provide facilities for Storm Water Management
- Provide facilities for Child Nutrition Services and centralized District kitchen
- Replace, update and improve access and parking facilities with the goal of reducing traffic congestion in the vicinity of District schools
RENOVATION, MODERNIZATION AND REPAIR OF EXISTING DISTRICT
SCHOOLS AND SCHOOL FACILITIES

**Ashley Falls School**

- Modernize, upgrade, renovate, rehabilitate, reconfigure, construct, expand, and equip classrooms, classroom buildings, STEAM+, restrooms, common areas, and school support facilities, including library and multipurpose room/auditorium
- Security/Safety - Update/install security systems, access control, surveillance systems, exterior lighting, office reconfiguration, fencing, and fire alarm systems
- Repair or replace deteriorated roofing and HVAC systems
- Provide new outdoor student dining areas with shade structures
- Replace Play Structures to include equipment and increased shade
- Remove and or replace portable classrooms with permanent classrooms
- Install technology infrastructure and supporting wiring in order to support broadband access for high-speed data and communications
- Repair or upgrade play structures/fields for improved student safety
- Update interior lighting and lighting controls to improve energy efficiency
- Improve landscape, drought tolerant materials, irrigation controls, and recycled water (where and as available)
- Provide/install solar energy and/or storage facilities
- Provide/install lunch service area and student dining area(s)
- Upgrade Main Distribution Frame
- Construct/install ADA path of travel and accessibility upgrades

**Carmel Del Mar School**

- Modernize, upgrade, renovate, rehabilitate, reconfigure, construct, expand, and equip classrooms, classroom buildings, STEAM+, restrooms, common areas, and school support facilities, including library and multipurpose room/auditorium
- Security/Safety- Update/install security systems, access control, surveillance systems, exterior lighting, office reconfiguration, fencing, and fire alarm systems
- Repair or replace deteriorated roofing and HVAC systems
- Expand and update the Multi-Use Room for large group instruction
- Replace deteriorated sewer line(s)
- Install pedestrian ramp from Carmel Park Drive to school site
- Remove and or replace portable classrooms with permanent classrooms
- Install technology infrastructure and supporting wiring in order to support broadband access for high-speed data and communications
- Repair or upgrade play structures/fields for improved student safety
- Install/replace shade structures
- Update interior lighting and lighting controls to improve energy efficiency
- Improve landscape, drought tolerant materials, irrigation controls, and recycled water (where and as available)
- Provide/install solar energy and/or storage facilities
- Provide/install lunch service area and student dining area(s)
- Construct/install ADA path of travel and accessibility upgrades
### Del Mar Heights School

- Redesign and reconstruct the campus. This includes construction and/or reconstruction of classrooms, support buildings, campus administration facilities, and other buildings necessary for non-instructional purposes
- Security/Safety - Update/install security systems, access control, surveillance systems, exterior lighting, office reconfiguration, fencing, and fire alarm systems
- Reconfigure and reconstruct drop off/pick-up areas and parking for improved traffic flow and student safety
- Design, construct and install supporting facilities and infrastructure, including, but not limited to, roadways, electrical systems, plumbing, HVAC, parking, hardscape, interior and exterior lighting, and lighting controls
- Make necessary site improvements including grading, infrastructure, and roadway access
- Install solar energy and/or storage facilities
- Install/replace shade structures
- Repair or upgrade play structures/fields for improved student safety
- Interior lighting and lighting controls
- Improve landscape, drought tolerant materials, irrigation controls, and recycled water (where and as available)
- Provide/install lunch service area
- Provide/install covered student dining area

### Del Mar Hills Academy

- Modernize, upgrade, renovate, rehabilitate, reconfigure, construct, expand, and equip classrooms, classroom buildings, STEAM+, restrooms, common areas, and school support facilities, including library and multipurpose room/auditorium
- Security/Safety - Update/install security systems, access control, surveillance systems, exterior lighting, office reconfiguration, fencing, and fire alarm systems
- Increase natural light in all learning spaces and common areas
- Improve campus layout and classroom configuration
- Add restrooms in proximity to Kindergarten classrooms
- Increase parking and improve ingress/egress
- Improve drop-off/pick-up area and parking for improved traffic flow and student safety
- Repair or replace deteriorated roofing and HVAC systems
- Remove and or replace portable classrooms with permanent classrooms
- Install technology infrastructure and supporting wiring in order to support broadband access for high-speed data and communications
- Repair or upgrade play structures/fields for improved student safety
- Install/replace shade structures
- Update interior lighting and lighting controls to improve energy efficiency
- Improve landscape, drought tolerant materials, irrigation controls, and recycled water (where and as available)
- Provide/install solar energy and/or storage facilities
- Construct facilities for Child Nutrition Services and centralized District kitchen
- Provide/install lunch service area and student dining area(s)
- Construct/install ADA path of travel and accessibility upgrades
**Ocean Air School**

- Modernize, upgrade, renovate, rehabilitate, reconfigure, construct, expand, and equip classrooms, classroom buildings, STEAM+, restrooms, common areas, and school support facilities, including library and multipurpose room/auditorium
- Security/Safety - Update/install security systems, access control, surveillance systems, exterior lighting, office reconfiguration, fencing, and fire alarm systems
- Modify ingress and egress for student drop off and pick up to improve pedestrian safety
- Repair or replace deteriorated roofing, HVAC systems, and carpeting
- Install or replace shade structures to include outdoor student dining areas
- Install technology infrastructure and supporting wiring in order to support broadband access for high-speed data and communications
- Repair or upgrade play structures/fields for improved student safety
- Update interior lighting and lighting controls to improve energy efficiency
- Improve landscape, drought tolerant materials, irrigation controls, and recycled water (where and as available)
- Provide/install solar energy and/or storage facilities
- Provide/install lunch service area and student dining area(s)
- Construct/install ADA path of travel and accessibility upgrades

**Sage Canyon School**

- Modernize, upgrade, renovate, rehabilitate, reconfigure, construct, expand, and equip classrooms, classroom buildings, STEAM+, restrooms, common areas, and school support facilities, including library and multipurpose room/auditorium
- Security/Safety - Update/install security systems, access control, surveillance systems, exterior lighting, office reconfiguration, fencing, and fire alarm systems
- Repair or replace deteriorated roofing and HVAC systems
- Install or replace shade structures to include outdoor student dining areas
- Remove and or replace portable classrooms with permanent classrooms
- Install technology infrastructure and supporting wiring in order to support broadband access for high-speed data and communications
- Repair or upgrade play structures/fields for improved student safety
- Update interior lighting and lighting controls to improve energy efficiency
- Improve landscape, drought tolerant materials, irrigation controls, and recycled water (where and as available)
- Provide/install solar energy and/or storage facilities
- Provide/install lunch service area and student dining area(s)
- Construct/install ADA path of travel and accessibility upgrades

**Sycamore Ridge School**

- Modernize, upgrade, renovate, rehabilitate, reconfigure, construct, expand, and equip classrooms, classroom buildings, STEAM+, restrooms, common areas, and school support facilities, including library and multipurpose room/auditorium
- Security/Safety - Update/install security systems, access control, surveillance systems, exterior lighting, office reconfiguration, fencing, and fire alarm systems
- Repair or replace deteriorated roofing and HVAC systems
- Expand and update the Multi-Use Room for large group instruction
- Install technology infrastructure and supporting wiring in order to support broadband access for high-speed data and communications
- Repair or upgrade play structures/fields for improved student safety
- Install/replace shade structures
- Update interior lighting and lighting controls to improve energy efficiency
- Improve landscape, drought tolerant materials, irrigation controls, and recycled water (where and as available)
- Provide/install solar energy and/or storage facilities
- Provide/install lunch service area and student dining area(s)
- Construct/install ADA path of travel and accessibility upgrades

**Torrey Hills School**

- Modernize, upgrade, renovate, rehabilitate, reconfigure, construct, expand, and equip classrooms, classroom buildings, STEAM+, restrooms, common areas, and school support facilities, including library and multipurpose room/auditorium
- Security/Safety - Update/install security systems, access control, surveillance systems, exterior lighting, office reconfiguration, fencing, and fire alarm systems
- Improve Science Lab
- Improve layout and configuration for Technology Lab and Library
- Repair or replace deteriorated roofing and HVAC systems
- Remove and or replace portable classrooms with permanent classrooms
- Install technology infrastructure and supporting wiring in order to support broadband access for high-speed data and communications
- Repair or upgrade play structures/fields for improved student safety
- Install/replace shade structures
- Update interior lighting and lighting controls to improve energy efficiency
- Improve landscape, drought tolerant materials, irrigation controls, and recycled water (where and as available)
- Provide/install solar energy and/or storage facilities
- Provide/install lunch service area and student dining area(s)
- Construct/install ADA path of travel and accessibility upgrades

**NEW ELEMENTARY SCHOOL IN EAST PACIFIC HIGHLANDS RANCH**

- Purchase land, design, and construct a comprehensive elementary school campus. This includes classrooms, support buildings, campus administration facilities, and other buildings necessary for non-instructional purposes
- Security/Safety - Provide/install security systems, access control, surveillance systems, exterior lighting, fencing, and fire alarm systems
- Make necessary site improvements including site preparation, grading, supporting infrastructure, roads, and roadway access
- Design and construct fields, landscaping, parking, and drop off/pick-up
- Design, construct and install supporting facilities and infrastructure, including, but not limited to, roadways, electrical systems, plumbing, HVAC, parking, hardscape, interior and exterior lighting, and lighting controls
- Provide/install solar energy and/or storage facilities
- Provide/install Playground facilities and equipment
• Provide/install landscaping, including, but not limited to, drought tolerant materials, irrigation controls and use of recycled water (where and as available)
• Provide/install lunch service area and student dining area(s)
• Construct facilities for Child Nutrition Services and centralized District kitchen
• Relocate technology offices and/or Main Distribution Frame

ALL DISTRICT SCHOOL SITES WHERE RENOVATION, MAJOR REPAIRS AND/OR NEW CONSTRUCTION TO BE UNDERTAKEN:

• Remove and mitigate hazardous materials (e.g. asbestos, lead, PCB, mold, mildew, etc.) where necessary.
• Improve contingencies as required to comply with existing building codes and state/federal requirements, including access requirements of the ADA.
• Provide adequate furniture and equipment for all classrooms, and spaces to be newly constructed or reconstructed.
• Acquisition of any of the facilities on this School Facilities Project List through temporary lease or lease-purchase arrangements or execute purchase option under lease for any of these authorized facilities.
• Necessary site preparation/restoration in connection with renovation or remodeling, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of ways to property.
• If the Governing Board of Trustees determines that replacement is more economical than rehabilitation, improvement, or renovation of existing classrooms/school facilities, in those particular cases replacement/new construction will be explored/pursued.
• Provide temporary (interim) classrooms and other school facilities as needed to accommodate students and school functions displaced during construction, including, but not limited to, relocation costs.
• The costs to demolish/remove facilities when no longer needed and the costs to restore site and utility systems after removal.
• Modernization upgrade or replacement of structures includes permanent, portable, or modular structures.

Project Costs for Furnishings and Equipment

Project Costs for furnishings and equipment for some or all of the within-identified District campuses may include, but are not limited to, some or all of the following: security, safety and communication systems and equipment, storage and casework, school furniture; window, wall, and durable floor coverings (including tiles and carpeting); media recording, distribution and presentation equipment, including, but not limited to, audio systems, kitchen equipment, improvements and furnishings, fire alarm, security; science laboratory equipment; and/or other infrastructure equipment and systems.

Project costs for the above-referenced projects may include installation costs, engineering and design costs, project management/construction management costs, warranty costs, master facilities planning, state or local costs or expenses involving design, planning, site and facilities
development costs and charges, environmental review(s) and proceedings, necessary supporting infrastructure costs, relocation costs and expenses, necessary contingency plans and related costs construction and completion of the aforementioned facilities projects, audit costs, direct legal costs and related costs. Project costs may also include the payment or prepayment of existing or future lease payments and/or interim financing costs for lease of authorized facilities, property or buildings, prepayment of lease obligations for facilities purposes (including temporary classroom facilities) and payment of costs and expenses for interim financing of authorized facilities (including, but not limited to, financing delivery costs). Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on, or necessary and incidental to, bond projects. Allowable project costs also include: costs of issuing the bonds or other securities (as authorized under California law), informational distribution costs and election costs authorized under State law.

The scope and nature of any of the specific projects described above may be altered by the District as required by unforeseen conditions that may arise during the course of design and accomplishment of the projects. In the event that a modernization or renovation project is more economical for the District to be undertaken as new construction, this bond measure authorizes land acquisition, relocation and construction and/or reconstruction, and all costs relating thereto, for said reason or, alternatively, based on other considerations deemed in the best interest of the District by the Governing Board of Trustees. In addition, this measure authorizes the acquisition of real property, including necessary rights of ways or other real property interests, required to expand District facilities, to provide access to school or other District facilities, or to provide additional school or related facilities.

This School Facilities Project List describes the specific facilities and capital projects the District may finance with proceeds of the Bonds. In addition, authorized projects include reimbursements for paid project costs and paying and/or prepaying interim or previously obtained financing for the types of projects included on the project list, such as bond anticipation notes, and including payment and prepayment of lease payments relating to projects and/or equipment previously financed. Listed projects will be completed as needed at a particular school site according to Board-established priorities, and the order in which such projects appear on this School Facilities Project List is not an indication of priority for funding or completion. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. Certain construction funds expected from non-bond sources, including State grant funds for eligible projects, have not yet been secured. Until all project costs and funding sources are known, the Governing Board of Trustees cannot determine the amount of bond proceeds available to be allocated for each project, nor guarantee that the bonds will provide sufficient funds to allow completion of all listed projects. Completion of some projects may be subject to further government approvals by State officials and boards, to local environmental review, and to input from the public. For these reasons, inclusion of a project on the Bond Project List is not a guarantee that any specific project listed herein will be funded, completed or completed by a specific date.

In preparing the foregoing list, the Board of Trustees of the Del Mar Union School District has evaluated safety, class size and information technology needs.
The District will also aggressively pursue funds from the State of California to complete facilities projects.

**No Administrator Salaries.** Proceeds from the sale of Bonds authorized by this measure shall be used only for the construction, acquisition, repair, renovation, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the lease of real property for school facilities as identified herein, and not for any other purpose, including teacher and non-construction related administrator salaries and other operating expenses.