FACILITIES UPDATE

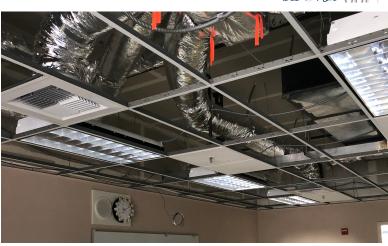
BOARD OF TRUSTEES MEETING, JULY 31, 2019

TOPICS TO BE COVERED

- Project Updates
- Capital Improvement Plan

PROJECT UPDATES

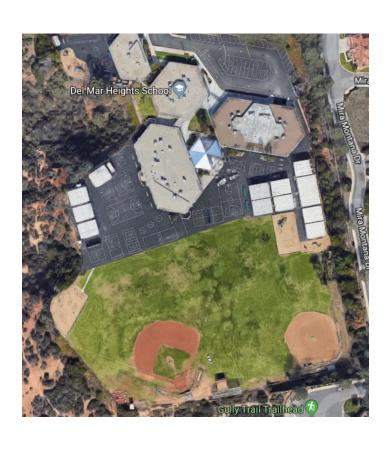






- Del Mar HeightsSchool Rebuild
- Pacific HighlandsRanch School #9
- Summer Work

PROJECT UPDATE: DEL MAR HEIGHTS SCHOOL REBUILD



- Community Input Design
- Student Location
 - Review of options
 - Address Community Input

PROJECT UPDATE: DEL MAR HEIGHTS SCHOOL REBUILD – STUDENT RELOCATION

- Meetings to date:
 - 5/30 Del Mar Heights School
 - 6/4 Ocean Air School
 - 6/6 Del Mar Hills Academy
 - 6/25 All three schools

- Tentative dates for upcoming Community Meetings:
 - September 12, 2019
 - September 24, 2019

PROJECT UPDATE: EAST PACIFIC HIGHLANDS RANCH SCHOOL #9



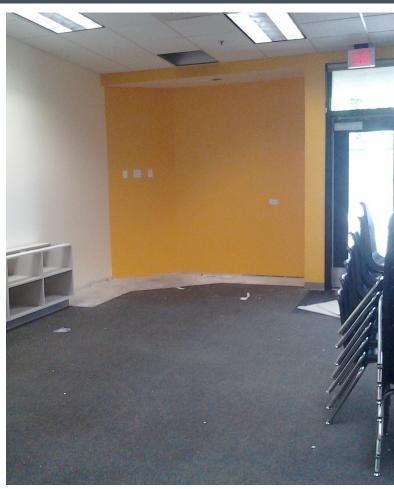
- Appraisal August
- CEQA (Traffic Study) August
- Design Stage September
- Tentative Meeting date: September 23,2019

PROJECT UPDATE: SUMMER WORK

- Work at every site
- Major projects:
 - Ashley Falls blacktop
 - Del Mar Hills tenting
 - MLS painting & casework







CAPITAL IMPROVEMENT PLAN

- Cost Estimate Updates
- Solar Assessment
- Series A, B, C, D Projects

CAPITAL IMPROVEMENT PLAN - SERIES A

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- \$4,000,000 for immediate projects districtwide
 - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon,
 Sycamore Ridge, & Torrey Hills

CAPITAL IMPROVEMENT PLAN - SERIES B

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Del Mar Hills Academy Modernization
- Carmel Del Mar School Modernization

CAPITAL IMPROVEMENT PLAN - SERIES C

- Solar Installation if no Power Purchase Agreement (PPA)
- Play improvements districtwide
 - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon,
 Sycamore Ridge, & Torrey Hills
- Ashley Falls School modernization
- Sage Canyon School classroom and innovation centers
- Torrey Hills School classroom and innovation centers

CAPITAL IMPROVEMENT PLAN - SERIES D

- Sage Canyon School structural modernization
- Torrey Hills School structural modernization
- Sycamore Ridge School full modernization
- Ocean Air School full modernization
- Technology infrastructure & front office upgrades districtwide
 - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon,
 Sycamore Ridge, & Torrey Hills

QUESTIONS?