



FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, SEPTEMBER 25, 2019

TOPICS TO BE COVERED

- Summer Projects
- Community Outreach
- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9



SUMMER PROJECTS

DISTRICTWIDE UPDATE



Maintenance, Operations, and Facilities

Summer Projects 2019

WOW!

Facilities

- Facilities Continue to be a District Priority
- Budget:
 - Ongoing Maintenance
 - To Meet the Needs of the Education Program
 - Maximize Student Learning
 - Ensure Student Safety and Well Being
- By planning, being thoughtful and proceeding with intent, the District maximizes the use of district funds for facility maintenance and improvements

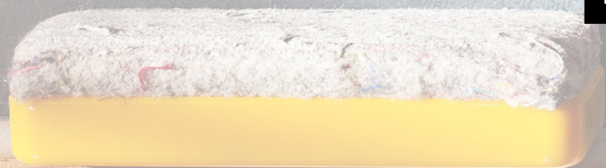
Ashley Falls School



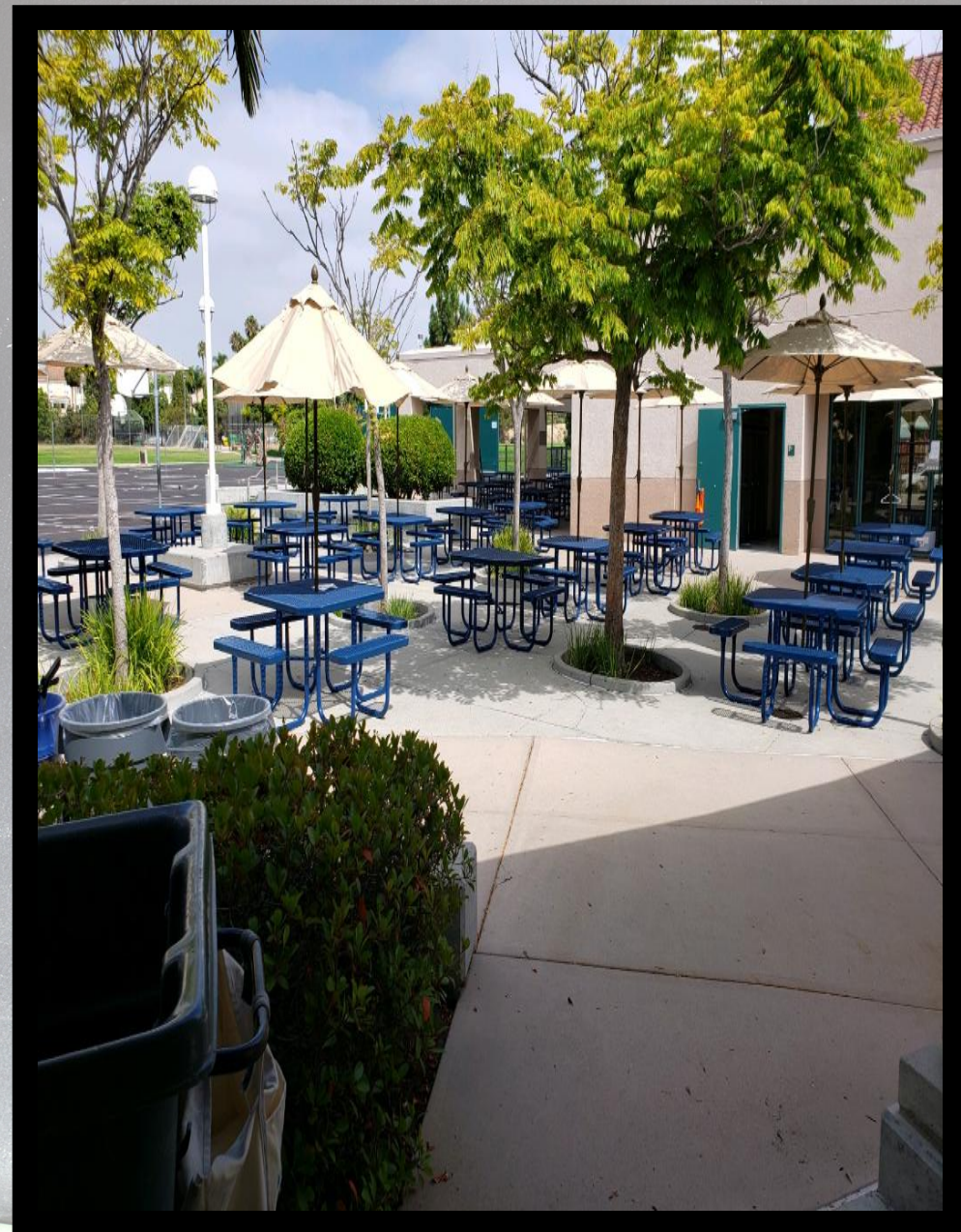
Lounge
Modernization



Black Top
Resurfacing



Modern Classrooms and New Lunch Tables



Carmel Del Mar School



Gutter Repairs

Carmel Del Mar School

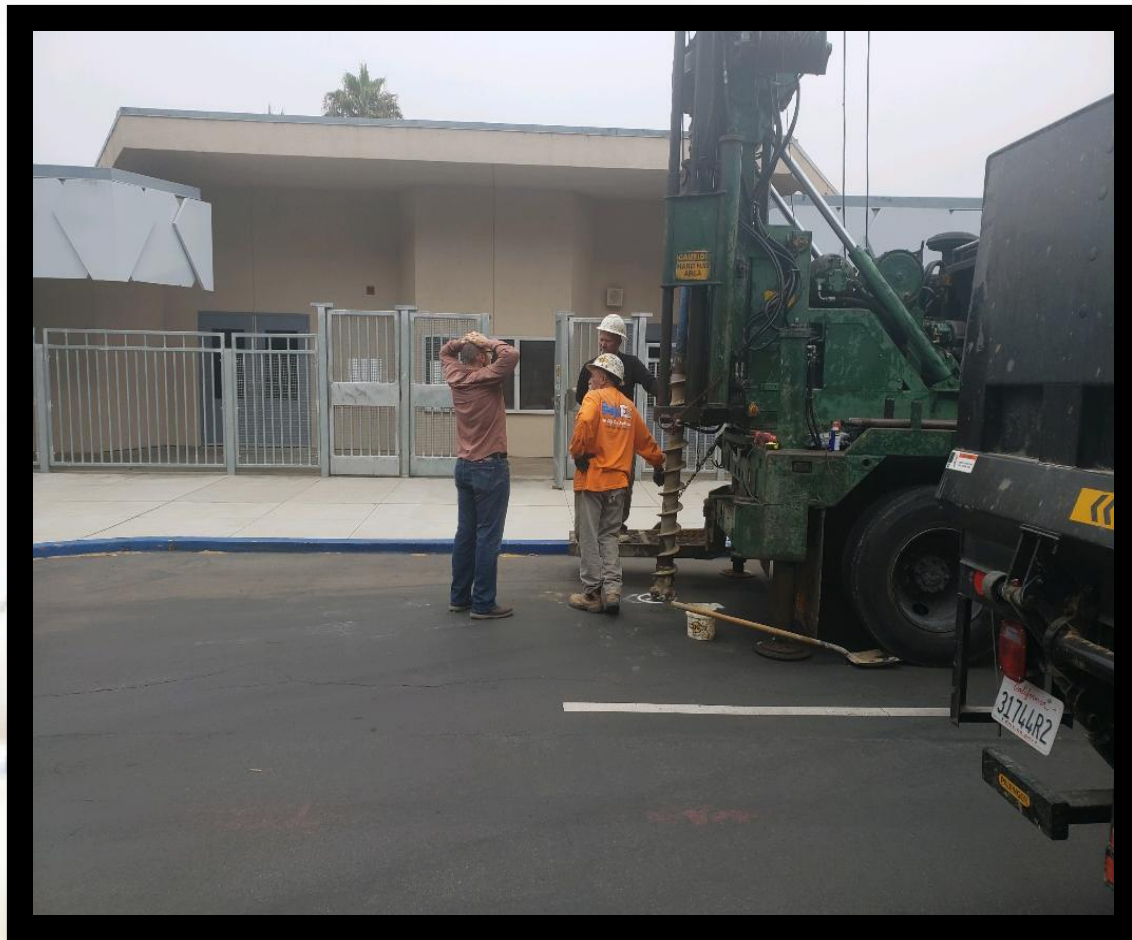


Restroom Floor Repair

Fencing Repairs



Del Mar Heights School



Soil Sampling

Ramp
Repairs



Del Mar Hills School



Front Entrance Repairs



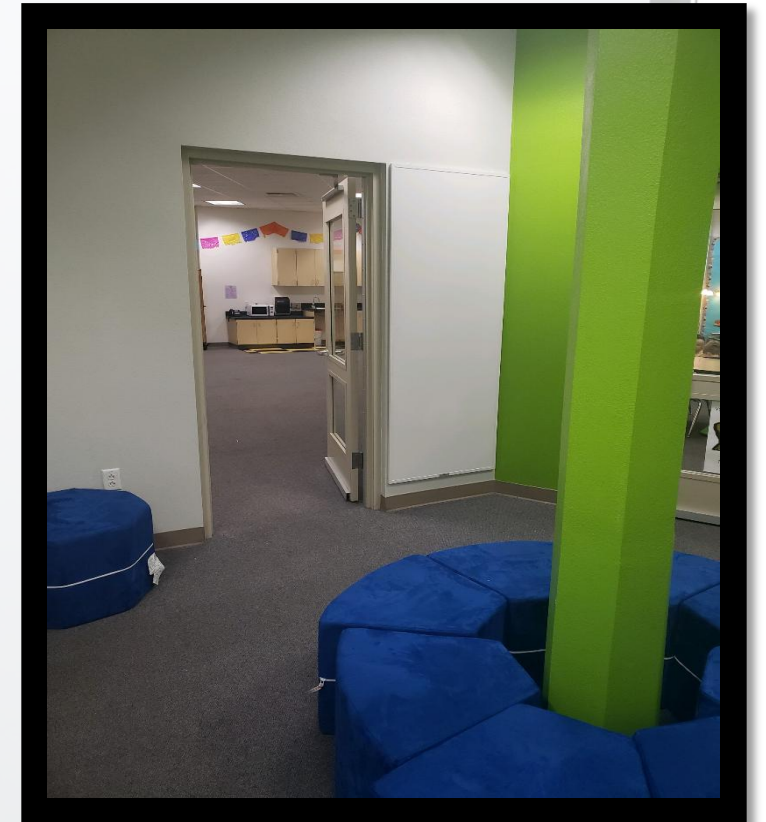
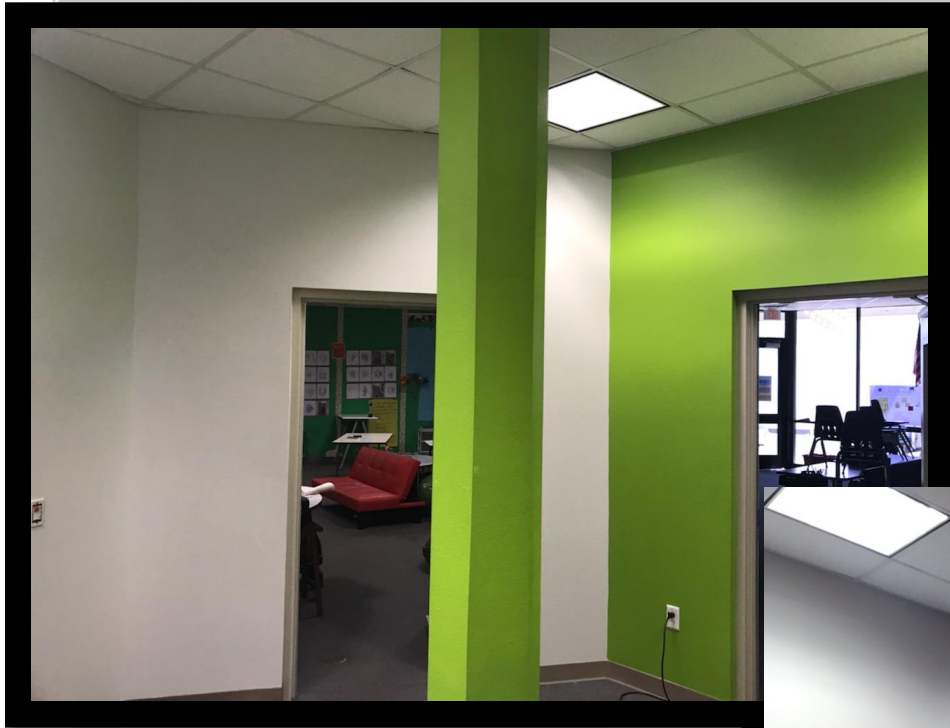


Water Bottle Dispensers

School Site Tenting



Center Pod Modernization



Ocean Air School



Exterior Painting
Of Exterior Doors





Painted Ball Walls
New Bike Racks

New Lunch Tables



Sage Canyon School



Lunch Area
Repairs





App Store



Automator



Calculator



Chess



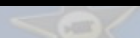
Dictio



iChat



iPhoto



iTu



GarageBand



ickTi



Ever



he Unarchiver

New 400 Building A/C



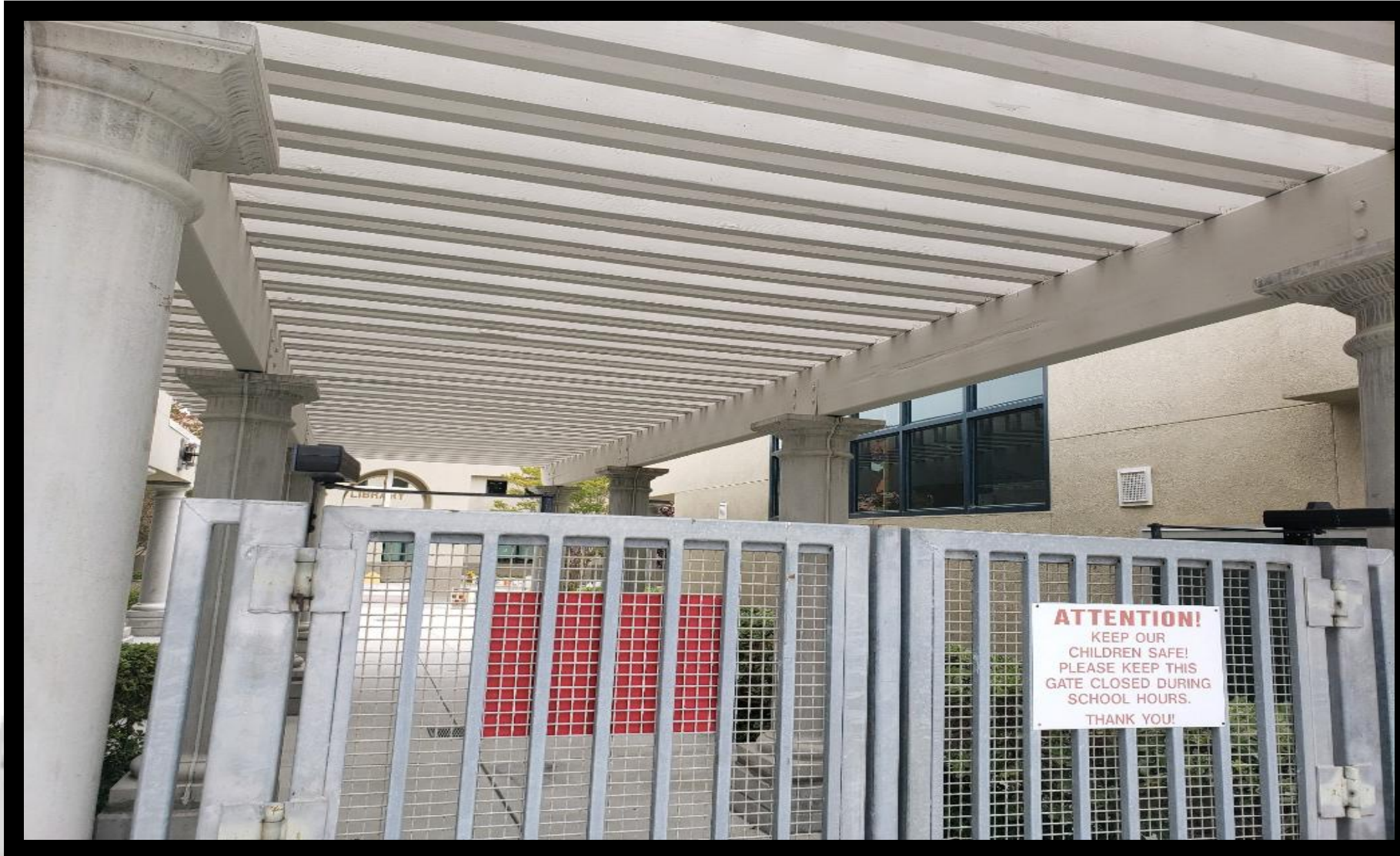
Safety Panic Bar on Gates

Sycamore Ridge School

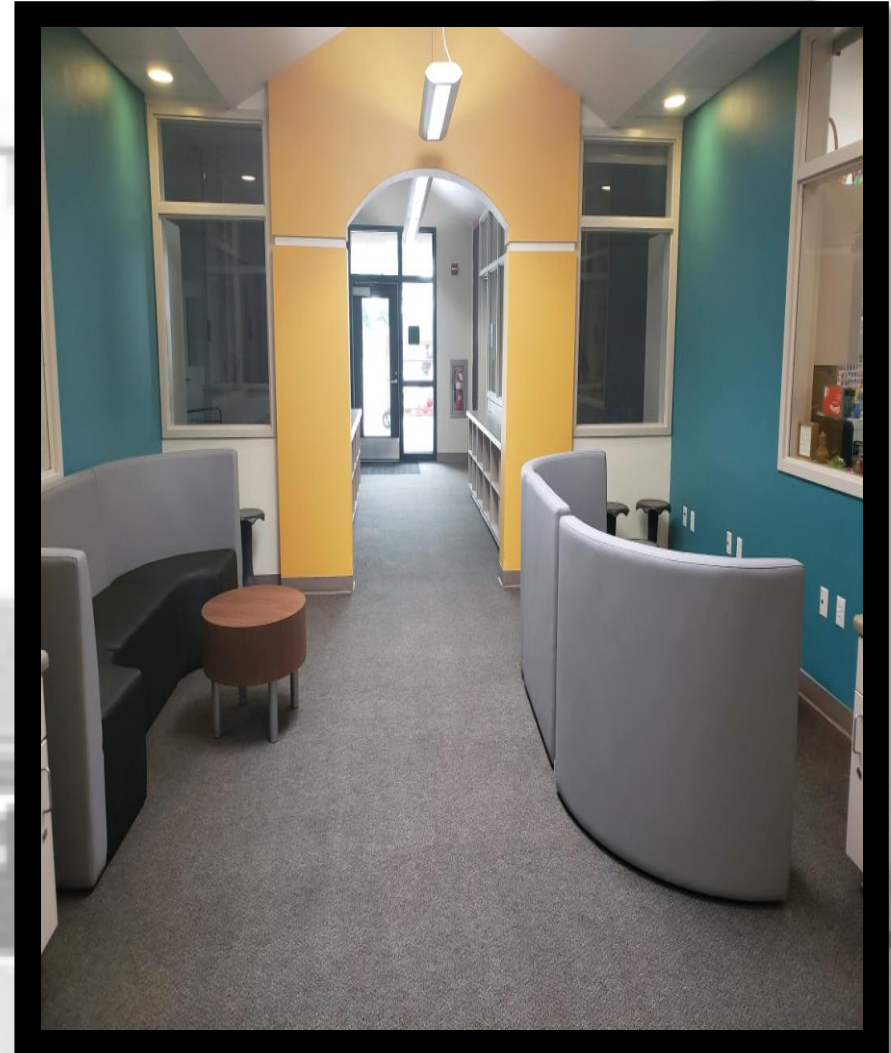


Auditorium Painting and Classroom Painting

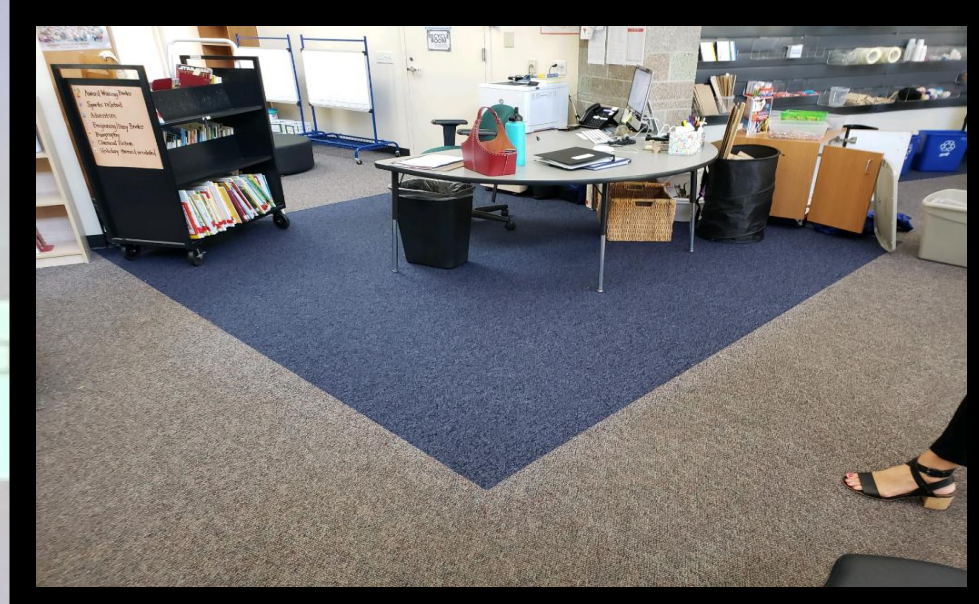
Trellis Painting



Modern Learning Hallways



Torrey Hills School



Library Modernization

MUR Carpeting



New Grass Area and Safety Panic Bars on Gates



Early Childhood Development Center

New Sign



Around the District



Chromebook
Replacement



Raskog Cart
Assembly



I-Pad roll out

Pacific Highlands Soil Sample





District Office Fire Main Leak



Thank you



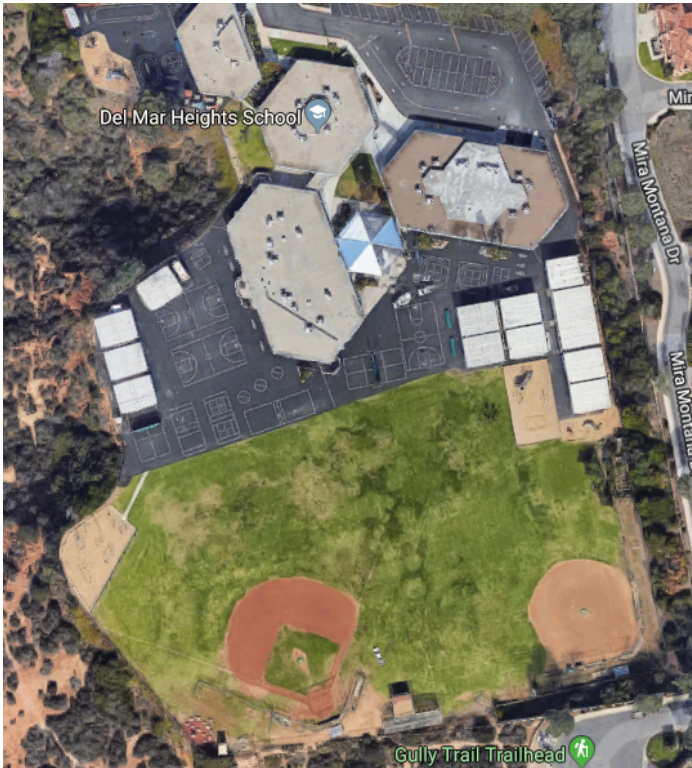
COMMUNITY OUTREACH AND PLANNING UPDATES



COMMUNITY OUTREACH

- Del Mar Heights School Rebuild Design Meetings
 - September 5th
 - September 23rd
- Del Mar Heights School Rebuild Student Relocation Meetings
 - September 12th
 - September 26th
- Pacific Highlands Ranch School #9 Design Meeting
 - September 18th

DEL MAR HEIGHTS SCHOOL REBUILD – DESIGN MEETINGS



- Design symposium process review
- Plan update
- Community input
- Finalize schematic design



SITE PLAN

Progression Through MUR/Innovation Center



RENDERINGS

DEL MAR HEIGHTS SCHOOL REBUILD – STUDENT RELOCATION MEETINGS



- Satellite campuses at Ocean Air and Del Mar Hills
- Primary and Upper satellite campuses
- Maintain school cultures
- District facilitated planning process

Where do students go?

- Del Mar Hills Academy

- Del Mar Heights Students
 - K-3rd grades
 - 236 total students
- Need 13 rooms
- 9 available rooms projected
- Add 4 portables
- 501 total students

- Ocean Air School

- Del Mar Heights Students
 - 4th-6th grades
 - 206 total students
- Need 10 rooms
- 9 available rooms projected
- Add 1 portable
- 786 total students

Analysis of Del Mar Hills & Ocean Air

- Where do students go?
- How does the site operate?
- What is the impact on my child?

PACIFIC HIGHLANDS RANCH SCHOOL #9 – DESIGN MEETING



- Community design meeting 9/18
- October Meeting – TBD
- Central Cafeteria
- Site Purchase:
 - Appraisal & CEQA
 - Site grading
 - Purchase agreement

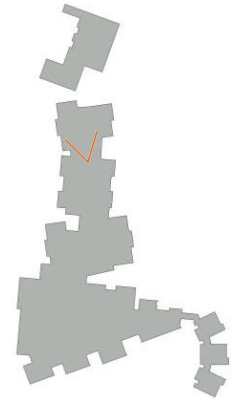
TRAFFIC ACCESS PLAN- Pros & Cons

ISSUE	OPTION 1 (TERRAZO CT ACCESS)	OPTION 2 (SOLTERRA VISTA PKWY ACCESS)
VEHICLE QUEUES DURING DROP-OFF/PICK-UP	Better queuing off-street, less traffic delays on Solterra	Less internal queuing, slower traffic on Solterra Vista
POTENTIAL FOR TRAFFIC	Conflicts will be at Solterra Vista at Terrazo	New point for conflicts close to existing intersection
ACCESS ROUTE	Terrazo Court 29 feet wide with residential parking on the east side of the street	Access on wider street, more direct and efficient
NEIGHBORHOOD TRAFFIC INTRUSION	Traffic will use local residential streets, Terrazo is a bit narrow to handle school traffic	Traffic will be mostly on a collector street
PEDESTRIAN SAFETY/ INTERSECTION CONTROL	Crossing guard / intersection control needed at Solterra Vista-Terrazo Court intersection and Terrazo Court - Kenmar Way intersection	Crossing guard / intersection control needed at Solterra Vista only.
KINDER PICK-UP/DROP- OFF	Access to Kinder drop-off/pick-up obstructed by site entry queue on Terrazo Court	Access to temporary parking for Kinder drop-off/pick-up available unobstructed on Terrazo Court

DESIGN UPDATE- CLASSROOM BUILDING INTERIOR



KEYPLAN



PROJECTED TIMELINE

- Del Mar Heights School Rebuild
 - Contractor to Board October 2019
 - CEQA to Board January 2020
 - Construction Begins June, 2020
 - School Opens August, 2021
- Pacific Highlands Ranch School #9
 - Contractor to Board October 2019
 - CEQA to Board December 2019
 - Construction Begins September, 2020
 - School Opens August, 2022



QUESTIONS