

# 9.1 - FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, APRIL 28, 2021

# FACILITIES UPDATE – TOPICS TO COVER

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Del Mar Hills Academy Modernization



# PACIFIC HIGHLANDS RANCH SCHOOL #9



# PACIFIC HIGHLANDS RANCH SCHOOL #9 – CONSTRUCTION START

- Mobilization – 4/26/21
  - Fencing
  - Trailers
  - Materials
- Anticipated Construction Start – mid to late May
  - Final Coastal Development Permit (CDP)
    - CDP process delayed multiple times
  - 20-month construction schedule has been trimmed to 15 months or less

# PACIFIC HIGHLANDS RANCH SCHOOL #9 - COMMUNITY

- Community Communication
  - Announcement: Mobilization and Anticipated Start of Construction – 4/27/21
    - Ashley Falls School and Sycamore Ridge School eBlast
    - East Pacific Highlands Ranch HOA
- Formal Groundbreaking
  - Approximately mid-June
  - More details to follow



# DEL MAR HEIGHTS SCHOOL REBUILD

# DEL MAR HEIGHTS SCHOOL REBUILD – FOCUSED EIR

## Draft Focused Environmental Impact Report (EIR)

- Notice of Preparation
- Notice of Availability / Distribution of Draft Focused EIR
  - Community comments
- Respond to comments and develop Final Focused EIR
- Distribute Final Focused EIR
- Board Action

# DEL MAR HEIGHTS SCHOOL REBUILD – FOCUSED EIR

Action	Timeframe	Date
Notice of Preparation	30 days	3/1/21 – 3/30/21
Notice of Availability / Distribute Draft EIR	45 days	4/28/21 – 6/14/21 *
Distribute Final EIR	10 days	6/18/21 – 6/28/21
Board Action		6/30/21

\* 6/14/21 is a typographical error. The error was identified on 4/30/21, after the presentation. The end of the public comment window is 6/11/21 as identified in the Notice of Availability that has been distributed and posted. This note was added 4/30/21.



## DEL MAR HEIGHTS SCHOOL REBUILD – NEXT STEPS

- Receive and respond to comments
- Distribute Final EIR
- Board Action
- After Board approval, file with the court
- Upon resolution of litigation, resume Coastal Development Permit application



# DEL MAR HILLS ACADEMY MODERNIZATION



# DEL MAR HILLS ACADEMY MODERNIZATION

- Community Planning Sessions
  - May/June 2021
  - September 2021
  - October 2021
- Board Review October 27, 2021

# DEL MAR HILLS ACADEMY MODERNIZATION

- Original Budget
  - Construction – \$10,300,000
  - Total Project – \$13,390,000
  - Scope – Classroom modernization and infrastructure upgrades
- Updated Budget
  - Construction – \$14,800,000
  - Total Project – \$19,976,000
  - Scope – Classroom/infrastructure plus solar, play structures, front office, and technology



# QUESTIONS