

9.1 - FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, SEPTEMBER 23, 2020

FACILITIES UPDATE – TOPICS TO COVER

- Torrey Hills School Field Upgrade
- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Del Mar Hills Modernization



TORREY HILLS SCHOOL FIELD UPGRADE





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- Field finished – will open for use in approximately 2-3 weeks
- Came in under budget
 - Approximately \$65,000
 - Savings on dirt fill that was less than anticipated
 - Kindergarten grass area improvements



TORREY HILLS SCHOOL FIELD UPGRADE





DEL MAR HEIGHTS SCHOOL REBUILD



DEL MAR HEIGHTS SCHOOL REBUILD

- Litigation
 - Hearing – November 18, 2020
- Coastal Development Permit (CDP)
 - Resubmittal week of 9/28

DEL MAR HEIGHTS COASTAL UPDATE – STEPS TAKEN

- April-October 2019 – Community Design Process
 - 7 community meetings
 - Over 400 participants signed into meetings
- July 2019 – District staff and architects met with City of San Diego
- April/May 2020 – PlaceWorks asks City whether a Coastal Development Permit (CDP) is needed
 - Initial City response, no permit required
 - City supervisor reversed position - CDP will be required, District informed May 14, 2020
- District staff and architects submit application to City
 - Process started May 2020
 - Completed submittal accepted June 9, 2020

DEL MAR HEIGHTS SCHOOL REBUILD – CDP UPDATE

- ✓ *6/9 – Application accepted by City system*
- ✓ *7/8 – First cycle review began*
- ✓ *8/3 – First cycle review ended*
- ✓ *8/5 – Public Notice posted and mailed by City of San Diego*
 - ✓ *30-day timeline*
- ✓ *8/6 – Meeting with City to clarify cycle review comments*
- ✓ *8/10 – Further information shared with City in response to comments*
- ✓ ***8/21 – Meeting with City – informed of further City requirements***

DEL MAR HEIGHTS SCHOOL REBUILD – CDP UPDATE

- ✓ **9/1 – Meeting with City – further information on City requirements**
- ✓ *9/4 – 30-day Public Notice ends*
- ✓ *9/8 – Second cycle review ended*
- **Next Steps**
 - 9/8-9/25 – clarify and address “issues” identified by City Staff
 - Week of 9/28 – resubmit to City
 - Hearing with the Hearing Officer approximately 30 days after City completes its process

DEL MAR HEIGHTS SCHOOL REBUILD – CDP UPDATE

- Further City requirements after City consultation with City Attorney
 - Installation of trees on Mira Montana Drive
 - Sidewalk improvements on Mira Montana Drive
 - Sewer study
 - Conditional Use Permit and Site Development Permit



PACIFIC HIGHLANDS RANCH SCHOOL #9

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- McGonigle Canyon Park
 - Three Community Meetings – 9/8/20, 11/10/20, and 1/12/21
 - Anticipated Completion – Late 2023
- Coastal Development Permit
 - First Cycle Review in process
 - Carmel Valley Community Planning Board – 9/24
- Division of the State Architect (DSA)
 - Increment 1 approved
 - Increment 2 submitted 9/22 – anticipated approval January 2021

PACIFIC HIGHLANDS RANCH SCHOOL #9



Erickson-Hall Construction
An Employee Owned Company



Del Mar
union school district
Igniting Genius. Empowering Students



obr
ARCHITECTURE ART EVENT

NEW PROJECT ANNOUNCEMENT STARTING FALL / WINTER OF 2020



PACIFIC HIGHLANDS RANCH #9

HIGHLIGHTS

- Funded by Bond Measure MM
- Newest campus addition to Del Mar Union School District
- State of the art Innovation Center & Cutting Edge Facilities
- Large playfield area with walking track abutting to future park



PROJECT SCOPE

Construction of a brand new 60,000 square foot K-6 Elementary School campus including new classroom buildings, outdoor play courts and facilities, and a central kitchen facility

DEL MAR HILLS ACADEMY MODERNIZATION

- Site Modernization
 - Architectural services proposals received
 - Review, selection, request Board approval
 - June 24, 2020 Regular Board of Trustees Meeting
- \$10,300,000 Construction Budget
- \$13,390,000 Project Budget (includes 30% soft costs)
- Architect Selected - Lionakis



QUESTIONS