DEL MAR HEIGHTS SCHOOL REBUILD UPDATE

BOARD OF TRUSTEES MEETING DECEMBER 18, 2019

TOPICS TO BE COVERED

- Review Process & Priorities
- Defining Characteristics
- Site Information
- Ideas Analyzed

COMMUNITY DESIGN PROCESS

- Spring 2019 5 community meetings
 - Community, staff, and district input
 - Goals, Facts, Needs, Concepts
 - Started with no design
 - Input and priorities shaped design
- Fall 2019 2 community meetings
 - Shared design updates and gathered input
 - Responded to input and feedback

COMMUNITY DESIGN PRIORITIES - SITE

- Reduce Vehicle Congestion
- Improve Pedestrian Safety
- Maximize On-Site Vehicle Queuing
- Maximize Parking
- Maintain Neighborhood Views
- Emergency Vehicle Access

COMMUNITY DESIGN PRIORITIES - BUILDING

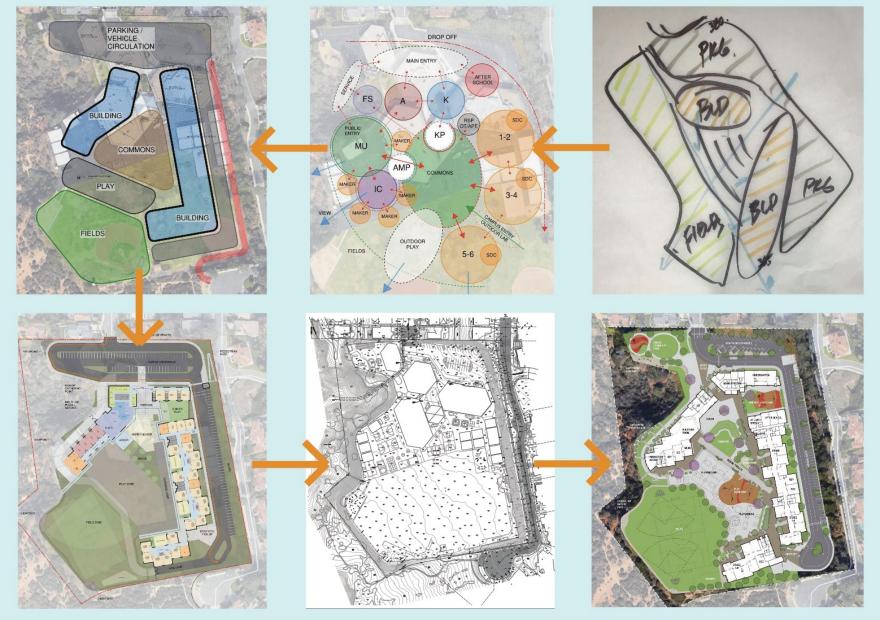
- Campus Interconnection
- Flexibility/Adaptability
- Indoor/Outdoor
- Collaboration and Transparency
- Natural Light and Fresh Air
- Access to Views
- Flexible Technology
- Centrally Located Multi-Use Space

DEFINING CHARACTERISTICS



REFINEMENTS MADE TO PROPOSED PLAN

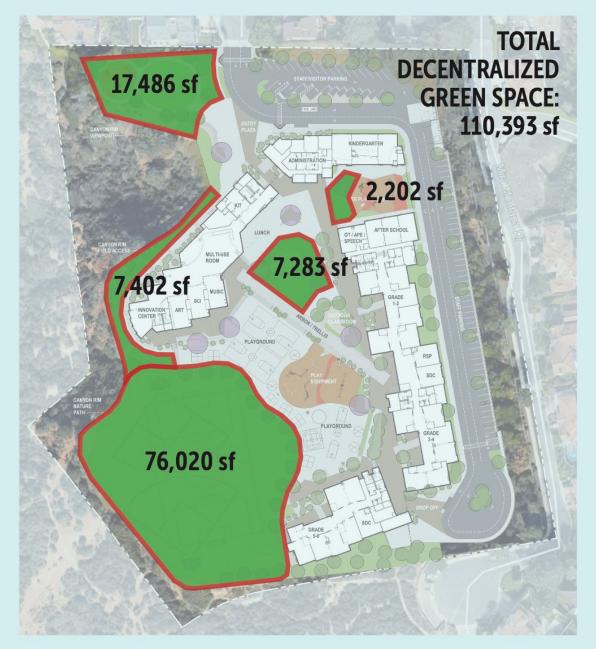
- Reduction in building square footage of 3,000 square feet
- Buildings moved 20 feet to the East
 - Associated increase in grass play area
 - Associated increase in other play areas
- Reduction in height of southern classroom building of 4 feet



EVOLUTION OF PROJECT NUMBERS

EXISTING	PROPOSED
126,367 sf	110,393 sf
23,825 sf	51,547 sf
(48)	(80)
(15)	(45)
54,007 sf	66,990 sf
• 2,625 sf	• 3,807 sf
• 5,906 sf	• 8,772 sf
• 12,480 sf	• 0 sf
2	
	126,367 sf 23,825 sf (48) (15) 54,007 sf • 2,625 sf • 5,906 sf

EXISTING/PROPOSED COMPARISON



Numbers based on survey data received on 10/22/2019

CURRENT SITE PLAN GREEN SPACE

SITE PLAN (KEEP EAST PARKING/QUEUING)

ADJUSTMENTS:

- Move retaining wall 25ft east.
- Move buildings and fire lane east 25ft.

<u>IMPACTS:</u>

SAFETY:

- High retaining wall 15-22ft.
- Limited surveillance.
- Students crossing vehicle traffic.

VIEWS:

- Safety fence at top of retaining wall. COST:
- Retaining wall: \$950,000

LANDSCAPE BUFFER:

- East site slope and landscaping removed.
 AESTHETICS:
- Appearance not desirable.
- Graffiti target.



SITE ADJUSTMENT ONE-STORY OPTION 1

SITE PLAN (RELOCATE EAST PARKING/QUEUING)

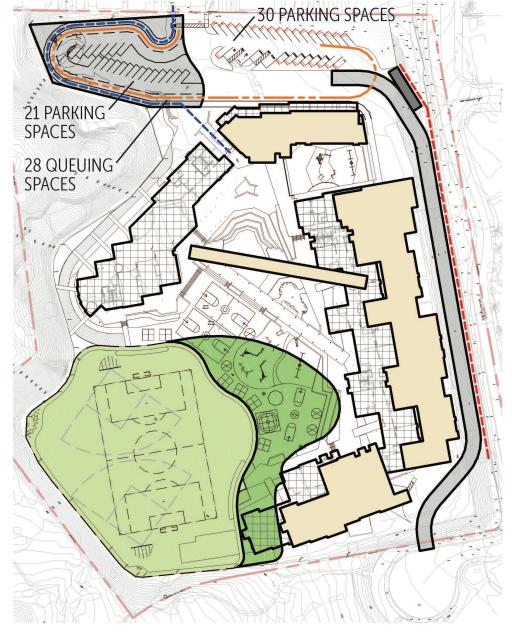
ADJUSTMENTS:

- Remove east side drop off and parking.
- Relocate east parking lot to northwest corner.
- Move retaining wall 25ft east.
- Move buildings and fire lane east 65ft.
- Shift Admin Building south to allow for bus turning radius.

IMPACTS (In addition to Option 1):

PARKING/VEHICLE QUEUING:

- Limited parking and queuing. SCHEDULE:
- Additional community input required.
 COST:
- Additional year of escalation: \$2,113,638



SITE ADJUSTMENT ONE-STORY OPTION 2





SITE ADJUSTMENT ONE-STORY OPTION

SITE SECTION

<u>ADJUSTMENTS</u> (In addition to One-Story Adjustments):

• Combine classroom buildings into single two-story building along east side.

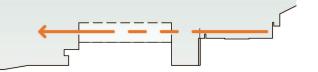
IMPACTS (In addition to One-Story Impacts):

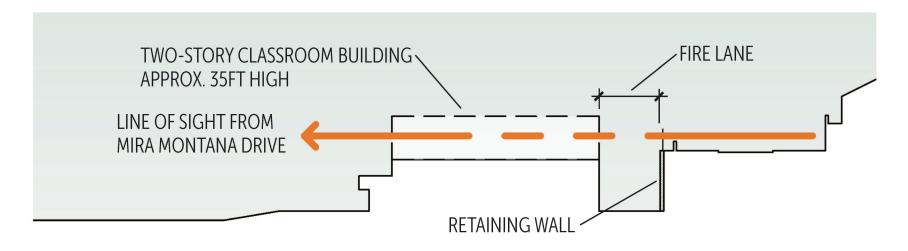
VIEWS:

• Two-story classroom building will obstruct views.

EDUCATIONAL:

- Limited flexibility for lower grade classrooms.
- Limited access to the outdoors from second story.
- Limited classroom integration between floors.









SITE ADJUSTMENT TWO-STORY OPTION

EXAMPLE TWO-STORY CLASSROOM BUILDINGS



ENVIRONMENTAL FEATURES

- SOLAR: South oriented solar ready roofs
- SHADE TREES
 At parking areas and around campus to reduce heat island effect.
- PEDESTIANS / BICYCLES
 Path of travel and bicycle
 parking encourage safe
 pedestrian access.
- STORMWATER
 Treated on-site; Run-off will not exceed existing.
- SITE LIGHTING
 Full cut-off to avoiding light pollution.
- ENERGY EFFICIENCY
 High efficiency HVAC and lighting systems designed to current energy code.



CURRENT SITE PLAN ENVIRONMENTAL

QUESTIONS