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# Universal Meals

BOARD OF TRUSTEES MEETING, OCTOBER 26, 2022

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# August Meeting Next Steps

- ▶ Staffing and site support
  - ▶ Right sizing ordering
  - ▶ Recycling program
  - ▶ FSMC Request for Proposal
  - ▶ Opening of District kitchen in January
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# Agenda

- ▶ One Kitchen Collaborative (OKC) Menu
    - ▶ Most Popular Items
  - ▶ Kitchen Construction Update
  - ▶ Child Nutrition Services (CNS) Program Development
    - ▶ Current Staffing
    - ▶ Program Analysis
    - ▶ Staffing Next Steps
    - ▶ Lunch Service Next Steps
  - ▶ Green Team Initiatives
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# OKC Menu Update

## ► Most Popular Item Trends

Breakfast	Lunch
Muffins	Cheeseburgers
Cereal	Chicken Nuggets
Breakfast Bars	Chicken Sandwiches

## ► On the Horizon

### ► New Menu Item Trends & Input



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# Kitchen Construction Update



Previous Timeline

January 2023



Health Department Approval

October 2022



Anticipated Completion

November 2022

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# CNS Program Development

- ▶ Current Staffing
  - ▶ (3) Delivery Driver Positions Districtwide
  - ▶ (1) 6-Hour Support Staff per School Site
  - ▶ (1) 1-Hour Office Assistant per School Site



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# Program Analysis

- ▶ Considerations
    - ▶ OKC Vended Meals
    - ▶ Cost per Meal Analysis
    - ▶ Internal Department vs FSMC
    - ▶ Start-up Costs
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# CNS Program Development

- ▶ Staffing Next Steps
  - ▶ Director of Child Nutrition Services (position posted)
  - ▶ Central Kitchen Staff



# Next Steps for Lunch Service



- ▶ OKC Vended Meals
  - ▶ Month to Month Service Option
  - ▶ Quarterly Service Option
  - ▶ January to June 2023 Service Option

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# Green Team Initiatives

- ▶ Green Team Development
  - ▶ Encinitas School Site Visit
  - ▶ Del Mar School Site Pilot
  - ▶ Districtwide Implementation

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Questions?

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