Universal Meals
BOARD OF TRUSTEES MEETING, OCTOBER 26, 2022
August Meeting Next Steps

- Staffing and site support
- Right sizing ordering
- Recycling program
- FSMC Request for Proposal
- Opening of District kitchen in January
Agenda

- One Kitchen Collaborative (OKC) Menu
  - Most Popular Items

- Kitchen Construction Update

- Child Nutrition Services (CNS) Program Development
  - Current Staffing
  - Program Analysis
  - Staffing Next Steps
  - Lunch Service Next Steps

- Green Team Initiatives
OKC Menu Update

- Most Popular Item Trends

<table>
<thead>
<tr>
<th>Breakfast</th>
<th>Lunch</th>
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</thead>
<tbody>
<tr>
<td>Muffins</td>
<td>Cheeseburgers</td>
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<tr>
<td>Cereal</td>
<td>Chicken Nuggets</td>
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<tr>
<td>Breakfast Bars</td>
<td>Chicken Sandwiches</td>
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</tbody>
</table>

- On the Horizon
  - New Menu Item Trends & Input
Kitchen Construction Update

- Previous Timeline: January 2023
- Health Department Approval: October 2022
- Anticipated Completion: November 2022
CNS Program Development

- **Current Staffing**
  - (3) Delivery Driver Positions Districtwide
  - (1) 6-Hour Support Staff per School Site
  - (1) 1-Hour Office Assistant per School Site
Program Analysis

- Considerations
  - OKC Vended Meals
  - Cost per Meal Analysis
  - Internal Department vs FSMC
  - Start-up Costs
CNS Program Development

- Staffing Next Steps
  - Director of Child Nutrition Services (position posted)
  - Central Kitchen Staff
Next Steps for Lunch Service

- OKC Vended Meals
  - Month to Month Service Option
  - Quarterly Service Option
  - January to June 2023 Service Option
Green Team Initiatives

- Green Team Development
  - Encinitas School Site Visit
  - Del Mar School Site Pilot
  - Districtwide Implementation
Questions?